

Town of
Georgia
Vermont



This Town Report is dedicated to June Waite and Jerrilyn Remillard of The Center Market. June and Jerilyn served the community of Georgia with their family values and sense of helping others for nearly 40 years.

2018 Annual Report

When June and Jerrilyn Sweeney were youngsters, they probably never thought that their purchases of penny candy might lead them down a path of owning the store they came to, as they joyfully dipped their hands into the candy jars.

In March of 1979, the sisters and their spouses formed a partnership to purchase the store. For almost forty years and four generations, at least twenty-one family members have worked at the store. They have been recipients of a Local Storekeeper Award, receiving funds to make improvements to the store.

This was not your typical “quick-stop” store with pre-made meals and name brand coffee sitting around waiting to be poured. Here at The Center Market, conversation flowed freely, homemade banana bread and marshmallow rice squares tantalized the taste buds and if you were a regular, you knew you could walk in the door and be instantly recognized by name. The floors squeaked as you made your way back to the deli counter, slick with years of use, gleaming with the footsteps of thousands. If those floors could talk, you’d hear history back into the 1850’s.

June Waite and Jerrilyn Remillard epitomized community service by providing Meals on Wheels and supplies for the local food shelf every day. They provided groceries anonymously for families in need. They opened their doors to feed firefighters and other volunteers during emergency situations and allowed UPS to drop off packages for locals not at home. They have helped the Little League and the Scouts. You could find the Town Report and get your dump sticker at the counter. Posters of upcoming events, petitions for town positions, lost and found animals, and local events graced the community board. Strawberries in the spring and corn in the fall graced the small folding table outside the door; local products for sale to those quick to note that the table was out.

In all of the years of operation, until 2017, the market had never been held up. But on one fateful day for the young man intent on stealing the cash, he was met with defiance by Jerrilyn and came up short. She is this writers’ hero.

June and Jerrilyn provided this community with a sense of home, a sense of inclusivity, and local stories across the countertop. They will be greatly missed and we extend them heartfelt good wishes in their retirement. But we know that these two hard-working sisters won’t be sitting still.



Rick Paya is the last customer for Jerrilyn and June at their retirement open house.

**AUDITORS'
ANNUAL REPORT**

**TOWN OF
GEORGIA
VERMONT**

For The Year Ending
DECEMBER 31, 2018

*Printed by Authority
REPRO, WINOOSKI, VT*

Please bring this report to Town Meeting.

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**DIRECTORY
TOWN OF GEORGIA
47 TOWN COMMON RD. NO
ST. ALBANS, VT 05478
802-524-3524 FAX 802-524-3543**

IMPORTANT NUMBERS:

| | | |
|----------------------------------|----------------------------|----------------|
| Animal Control Officer | David McWilliams | (802) 524-5283 |
| Asst. Animal Control Officer | Carrie Lewis | (802) 524-0140 |
| Delinquent Tax Collector | Kevin Webster | (802) 527-7445 |
| Emergency Management Coordinator | Mike McCarthy | (802) 524-3524 |
| Fire Chief | Keith Baker | (802) 782-8045 |
| Fire Warden | Jay Paquette | (802) 782-9684 |
| Fire Warden Assistant | Malcolm Baker | (802) 524-3874 |
| First Response EMS Chief | Andrew Dunsmore | (802) 782-8045 |
| Franklin County Sheriff's Office | Sheriff Roger Langevin | (802) 524-2121 |
| Georgia Public Library | Bridget Stone-Allard | (802) 524-4643 |
| Georgia Elementary School | Frank Calano | (802) 524-6358 |
| Vermont State Police | Lieutenant Maurice Lamothe | (802) 524-5993 |

OFFICIAL TOWN WEBSITE: www.Townofgeorgia.com

MONTPELIER REPRESENTATION:

| | |
|--------------------------------|--|
| Senator Corey Parent | cparent@leg.state.vt.us |
| Senator Randy Brock | rbrock@leg.state.vt.us |
| Representative Carl Rosenquist | crosenquist@leg.state.vt.us |

IMPORTANT INFORMATION-2019:

Dog Licensing: Licensing will take place at the Town Office starting January 1, 2019. They will be considered delinquent after April 1st and a late fee will be assessed. The fees are as follows: \$10 for spayed/neutered, \$17 for non-spayed/non-neutered.

Property Taxes: Payment is due on October 15, 2019. After this date, there is a collection fee of 8% applied to the tax bill and interest charged at 1.0% for the first three months and 1.5% every month thereafter.

Green Mountain Passport: Georgia residents over 62 may get an application for a Green Mountain Passport at the Town Clerk's Office.

Town Clerk's Office: The Town Clerk's Office is open Monday-Friday 8:00 a.m. – 4:00 p.m. Cheryl Letourneau is the Town Clerk. Her email is Townclerk@townofgeorgia.com (802) 524-3524

Zoning Office: The Zoning office is open Monday-Thursday 8:30 a.m. - 4:00 p.m. Cindy Deyak is the Zoning Administrator. Her email is Zoning@townofgeorgia.com (802) 524-9794.

Planning Office: The Planning Office is open Tuesday & Wednesday 8:00 a.m. – 4:00 p.m. and Friday 8:00 a.m. – 12:00 Noon. Ryan Bell is the Planning Coordinator. His email is Planning@townofgeorgia.com (802) 524-9794.

TOWN OFFICERS DURING 2018

Administrative Assistant/Selectboard Clerk/Lister Clerk/Zoning Secretary Krissy Jenkins
 Animal Control Officer: David McWilliams
 Assistant Animal Control Officer: Carrie Lewis
 Auditor, Term Ends 2019: Mari Jo Hanbury
 Auditor, Term Ends 2020: Paul Jansen
 Auditor, Term Ends 2021: Therese Cleveland
 Bookkeeper..... Sharon Bessette
 Delinquent Tax Collector, Term Ends 2019: Kevin Webster
 Deputy Fire Warden, Term Ends 2020: Malcolm Baker
 Deputy Health Officer Cindy Deyak
 District Representative, Term Ends 2018: Carolyn Branagan
 Fire Chief, Appointed by Selectboard: Keith Baker
 Fire Warden, Term Ends 2020 Jay Paquette
 First Constable, Term Ends 2019: Kevin Webster
 First Response Chief, Term Ends 2019: Andrew Dunsmore
 Grand Juror, Term Ends 2019: Vacant
 Health Officer: Michael McCarthy
 Justice of the Peace, Term Ends 2021: Ed Ballantyne
 Justice of the Peace, Term Ends 2021: George Bilodeau
 Justice of the Peace, Term Ends 2021: Anthony Heinlein
 Justice of the Peace, Term Ends 2021: Justin T. Holmes
 Justice of the Peace, Term Ends 2021: Jacqui Hood
 Justice of the Peace, Term Ends 2021: Paul Jansen
 Justice of the Peace, Term Ends 2021: Alan Parent
 Justice of the Peace, Term Ends 2021: Gilles Rainville, Sr.
 Justice of the Peace, Term Ends 2021: Don Vickers
 Justice of the Peace, Term Ends 2021: David Vincent
 Justice of the Peace, Term Ends 2021: Craig Volatile-Wood
 Justice of the Peace, Term Ends 2021: Deb Woodward
 Library Trustee, Term Ends 2019: Linda Cramer
 Library Trustee, Term Ends 2019: Margo Coy
 Library Trustee, Term Ends 2019: Gary Deziel
 Library Trustee, Term Ends 2021: Paula Ralston
 Library Trustee, Term Ends 2019: Cindy Rutkowski
 Moderator, Term Ends 2018: Carolyn Branagan
 Planning Commission, Term Ends 2019: Suzanna Brown
 Planning Commission, Term Ends July 2018: Peter Pembroke
 Planning Commission, Term Ends July 2018 -2019: Steve Rabideau
 Planning Commission, Term Ends April 2018 Tara King
 Planning Commission, Term Ends April 2018-2020 Vacant
 Planning Commission, Term Ends 2021: Maurice Fitzgerald
 Planning Commission, Term Ends 2021: Tony Heinlein
 Planning Commission, Term Ends 2022: George Bilodeau
 Planning Commission, Term Ends 2022: Lary Martell
 Planning Coordinator: Ryan Bell
 Road Commissioner: Eric Nye, II
 Second Constable, Term Ends 2019: Vacant
 School Director, Term Ends 2019: Kate Barnes
 School Director, Term Ends 2019: Andrea Milne
 School Director, Term Ends 2019: Ben Chiappinelli
 School Director, Term Ends 2020: Carl Laroe
 School Director, Term Ends 2021: Fred Grimm

Selectboard, Term Ends 2019: Deb Woodward
 Selectboard, Term Ends 2019: Steve Lamos
 Selectboard, Term Ends 2019: Eric Nye, II
 Selectboard, Term Ends 2020: Tara Wright
 Selectboard, Term Ends 2021: Matt Crawford
 Town & School Treasurer, Term Ends 2020: Amber N. Baker
 Town Administrator: Michael McCarthy
 Town Agent, Term Ends 2019: Vacant
 Town Clerk, Term Ends 2020: Cheryl Letourneau
 Town Service Officer: Matt Crawford
 Zoning Administrator: Cindy Deyak

The Auditors of the Town of Georgia have examined and approved to the best of their knowledge and ability, the accounts of the various town and school officers as submitted to them. Under Section V.S.A. as required by law, the auditors submit their report plus the reports from the town and school officers and others as presented to us.

Respectfully submitted,

Paul Jansen
Therese Cleveland
Mari Jo Hanbury
Auditors

ANNUAL GEORGIA TOWN SCHOOL DISTRICT MEETING 2019

The legal voters of the Town of Georgia are hereby notified and warned to meet in Town and School District Meeting at the Georgia School in Georgia, Vermont on Tuesday, March 5, 2019 A.D. at 10:00 in the forenoon to transact following business not involving voting by Australian Ballot. Said Australian Ballot voting is to be from 7:00 in the forenoon until 7:00 in the afternoon. The legal voters of the Town of Georgia are also hereby warned of a public hearing and presentation of the proposed school budget to be held on Monday, March 4, 2019 at 6:00 in the afternoon at Georgia School Library.

ARTICLE 1: To elect a Moderator for the School District Annual Meeting.

ARTICLE 2: To elect from the legal voters of said school district, the following School Directors:
BY AUSTRALIAN BALLOT

- School Director for three-year term
- School Director for one-year term
- School Director for one-year term

ARTICLE 3: Shall the voters of said school district approve the school board to expend **\$12,874,101** which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of **\$14,567.27 per equalized pupil**. This projected spending per equalized pupil is **3.77% higher** than spending for the current year.
BY AUSTRALIAN BALLOT

ARTICLE 4: Shall the voters of said school district authorize the School Directors to borrow money for school expenses in anticipation of revenue for the ensuing year?

ARTICLE 5: To conduct any other legal business to come before said meeting.

ARTICLE 6: To adjourn.

The legal voters of the Georgia Town School District are further notified that voter qualification, registration, and absentee voting relative to said meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of the Georgia Town School District duly called, noticed, and held on January 22, 2019.

Kate Barnes

Ben Chiappinelli

Fred Grimm

Carl Laroe, Jr.

Andrea Milne

Received by Georgia Town Clerk's Office for record and this 25th day of January 2019 at Georgia, VT and same is recorded in the posted records.

ATTEST:

Cheryl Letourneau, Town Clerk

**2019 WARNING
GEORGIA ANNUAL TOWN AND TOWN SCHOOL DISTRICT MEETING**

The legal voters of the Town of Georgia are hereby warned to meet in Town Meeting and Town School District Meeting at the **Georgia Elementary School, Georgia, Vermont, on Tuesday, March 5th, 2019 A.D. at 10:00 in the forenoon** to transact the following business not involving voting by Australian Ballot. Said Australian Ballot to be from 7:00 in the forenoon until 7:00 in the afternoon.

1. To elect all town officers as required by Australian Ballot.

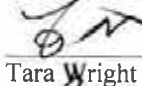
**1 Town Moderator for one year
1 Selectboard member for three years
2 Selectboard members for one year
1 First Constable for one year
1 Second Constable for one year
1 Auditor for three years
1 Library Trustee for three years
2 Library Trustees for one year
1 Grand Juror
1 Town Agent
2 Planning Commissioners for four years
1 Planning Commissioner for two years**

2. To see if the Town will set October 15, 2019 (Tuesday) as the date for the payment of taxes.
3. To vote a budget to meet the expenses and liabilities of the Town. By Ballot.
4. To elect one Director to the Georgia Industrial Development Corporation, for a period of three years.
5. Shall the voters authorize the Selectboard to purchase 5.4 acres of land now owned by Gary & Olive Gilmond located at 3723 Ethan Allen Highway, for future uses, and to authorize the Selectboard to borrow a sum of money not to exceed Eighty Thousand Dollars (\$80,000.00) for the purchase of said land, to be financed for a period not to exceed five (5) years.
6. Shall the town provide notice of the availability of the annual report by posting such notices in authorized areas in town at least ten (10) days before the annual meeting instead of mailing or otherwise distributing the report to voters of the town pursuant to 24 V.S.A. § 1762(a).
7. To do any other non-binding business that may come before said meeting.
8. To adjourn Town Meeting.

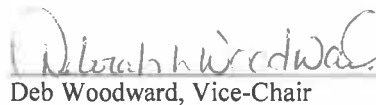
Dated at the Town of Georgia, County of Franklin and State of Vermont this 28th day of January, A.D. 2019.

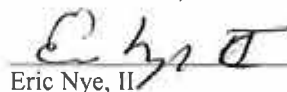
Georgia Selectboard:


Matt Crawford, Chair


Tara Wright


Steve Lantos


Deb Woodward, Vice-Chair


Eric Nye, II

Georgia Town Clerk's Office received for record this 29th day of January, 2019 at Georgia and same is recorded in the posted records.

Attest: Cheryl Letourneau, Town Clerk

Sullivan, Powers & Co., P.C.
CERTIFIED PUBLIC ACCOUNTANTS

77 Barre Street
P.O. Box 947
Montpelier, VT 05601
802/223-2352
www.sullivanpowers.com

Fred Duplessis, CPA
Richard J. Brigham, CPA
Chad A. Hewitt, CPA
Wendy C. Gilwee, CPA
VT Lic. #92-000180

January 15, 2019

Board of Selectmen
Town of Georgia, Vermont
47 Town Common Road North
St. Albans, Vermont 05478

We have audited the financial statements of the Town of Georgia, Vermont as of and for the year ended December 31, 2017.

The financial statements and our report thereon will be available for public inspection at the Town Office.

Sullivan, Powers & Company

Town of Georgia, VT General Ledger
Balance Sheet - December 31, 2018
General Fund

| Account | Account Name | Period 12-Dec |
|--------------------|--------------------------------|----------------------|
| ASSET | | |
| 1-1-00-00 | CASH UNRESTRICTED | |
| 1-1-00-00-01.00 | General Fund Checking | \$ 456,062.13 |
| 1-1-00-00-01.05 | Due To / From Other Funds | \$ (17,497.22) |
| 1-1-00-00-01.10 | Cash Drawer | \$ 100.00 |
| 1-1-00-00-01.15 | Cash In Transit | \$ - |
| 1-1-00-00-01.25 | Fire Department Petty Cash | \$ 500.00 |
| | Total CASH UNRESTRICTED | \$ 439,164.91 |
| TOTAL ASSET | | \$ 439,164.91 |
| LIABILITY | | |
| 1-2-00-00 | ACCOUNTS PAYABLE | |
| 1-2-00-00-00.00 | Accounts Payable | \$ - |
| 1-2-00-00-00.05 | Next Year Invoices | \$ - |
| | Total ACCOUNTS PAYABLE | \$ - |
| 1-2-00-05 | PAYROLL | |
| 1-2-00-05-10.05 | FICA Withholding | \$ - |
| 1-2-00-05-10.10 | Federal Tax Withholding | \$ - |
| 1-2-00-05-10.15 | Vermont Tax Withholding | \$ - |
| 1-2-00-05-10.25 | Retirement DB Withholding | \$ - |
| 1-2-00-05-10.35 | Dental Withholding | \$ - |
| 1-2-00-05-10.36 | Health Withholding | \$ - |
| 1-2-00-05-10.37 | Vision Withholding | \$ 50.13 |
| 1-2-00-05-10.38 | AFLAC Withholding | \$ 185.96 |
| 1-2-00-05-10.39 | Garnishment | \$ - |
| | Total PAYROLL | \$ 236.09 |
| 1-2-00-10 | TAX RELATED | |
| 1-2-00-10-00.05 | Due to Taxpayers | \$ - |
| 1-2-00-10-00.10 | Tax Clearing Account | \$ - |
| 1-2-00-10-00.15 | Prepaid Taxes | \$ (1,400.00) |
| | Total TAX RELATED | \$ (1,400.00) |

Town of Georgia, VT General Ledger
Balance Sheet - December 31, 2018
General Fund

| Account | Account Name | Period 12-Dec |
|------------------------|---|------------------------|
| 1-2-00-20 | CASH RESTRICTED | |
| 1-2-00-20-10.65 | Road Work Escrow | \$ (10,800.00) |
| 1-2-00-20-10.86 | Planning Legal Escrow | \$ (500.00) |
| 1-2-00-20-10.87 | Paving/Sidewalk Escrow | \$ (4,675.00) |
| 1-2-00-20-10.95 | Highway Project Fund | \$ (21,500.00) |
| | Total CASH RESTRICTED | \$ (37,475.00) |
| 1-2-00-30 | SHORT TERM DEBT | |
| 1-2-00-30-00.05 | Monies Due to School | \$ (210,992.60) |
| | Total SHORT TERM DEBT | \$ (210,992.60) |
| 1-2-40-20 | STATE WITHHOLDINGS | |
| 1-2-40-20-10.00 | State of Vermont Marriage Licenses | \$ - |
| 1-2-40-20-10.05 | State of Vermont Dog Licenses | \$ - |
| 1-2-40-20-10.10 | State of Vermont Fish & Wildlife Licenses | \$ - |
| | Total STATE OF VERMONT | \$ - |
| TOTAL LIABILITY | | \$ (249,631.51) |
| 1-3-00-00-00.00 | Fund Balance | \$ (236,862.29) |
| 1-3-00-00-00.05 | Budgeted Fund Balance | \$ - |
| 1-3-00-00-00.10 | GFD Memorial Fund | \$ (4,995.77) |
| | Total Prior Years Fund Balance | \$ (241,858.06) |
| | Fund Balance Current Year | \$ 52,324.66 |
| | Total Fund Balance | \$ (189,533.40) |
| | Total Liability, Fund Balance | \$ (439,164.91) |

Town of Georgia, VT General Ledger

Balance Sheet - December 31, 2018

Impact Fees

| Account | Account Name | Period 12-Dec | |
|-----------------|---|---------------|------------|
| ASSET | | | |
| 3-1-00-00-00.00 | Impact Fees | \$ | 95,463.08 |
| 3-1-00-00-01.05 | Due From / To General Fund | \$ | - |
| TOTAL ASSET | | \$ | 95,463.08 |
| LIABILITY | | | |
| 3-2-00-00-00.10 | Impact Fee Deposits | \$ | - |
| 3-2-05-20 | Administration Impact Fees | | |
| 3-2-05-20-03.97 | 006-1702 Superneau Custom Homes | \$ | (4.17) |
| 3-2-05-20-03.98 | 007-1702 Casey Corbeil Construction | \$ | (754.00) |
| 3-2-05-20-03.99 | 008-1703 CAX LLC | \$ | (754.00) |
| 3-2-05-20-04.00 | 012-1703 Randall & Cathy Yates | \$ | (754.00) |
| 3-2-05-20-04.01 | 015-1703 Martell Real Estate | \$ | (754.00) |
| 3-2-05-20-04.02 | 018-1704 Hidden Woods LLC | \$ | (754.00) |
| 3-2-05-20-04.03 | 020-1704 Tim Reed Construction | \$ | (754.00) |
| 3-2-05-20-04.04 | 027-1704 Tim Reed Construction | \$ | (754.00) |
| 3-2-05-20-04.05 | 040-1705 Ben Howard | \$ | (754.00) |
| 3-2-05-20-04.06 | 047-1705 CAX LLC | \$ | (754.00) |
| 3-2-05-20-04.07 | 048-1705 Peter Ballard | \$ | (754.00) |
| 3-2-05-20-04.08 | 060-1706 Ronnie & Carol Sweet | \$ | (1,508.00) |
| 3-2-05-20-04.09 | 061-1706 Vermont Wood Structures | \$ | (754.00) |
| 3-2-05-20-04.10 | 068/1707 Tim Reed Construction | \$ | (754.00) |
| 3-2-05-20-04.11 | 073-1707 CAX LLC | \$ | (754.00) |
| 3-2-05-20-04.12 | 074-1707 Daniel & Kayla Mathieu | \$ | (754.00) |
| 3-2-05-20-04.13 | 075-1707 Michael & Janine Rocheleau | \$ | (754.00) |
| 3-2-05-20-04.14 | 080-1708 Lary & Cathy Martell | \$ | (1,005.00) |
| 3-2-05-20-04.15 | 090-1710 Tim Reed Construction | \$ | (754.00) |
| 3-2-05-20-04.16 | 091-1710 Todd & Holly Cadieux | \$ | (754.00) |
| 3-2-05-20-04.17 | 092-1710 Brent, Diane, Heather & John Brigham | \$ | (2,262.00) |
| 3-2-05-20-04.18 | 097-1711 William Superneau | \$ | (754.00) |
| 3-2-05-20-04.19 | 099-1711 Kristy & Richard Gordon | \$ | (754.00) |
| 3-2-05-20-04.20 | 005-1803 Bourbeau Homes | \$ | (754.00) |
| 3-2-05-20-04.21 | 009-1803 Tim Reed Construction | \$ | (754.00) |
| 3-2-05-20-04.22 | 015-1805 Roger & Lucy Parent | \$ | (754.00) |
| 3-2-05-20-04.23 | 025-1805 Shawn & Brenda Murphy | \$ | (251.00) |
| 3-2-05-20-04.24 | 026-1805 Bradley St. Pierre | \$ | (754.00) |
| 3-2-05-20-04.25 | 024-1805 CAX LLC | \$ | (754.00) |
| 3-2-05-20-04.26 | 036-1806 Keene Yadow | \$ | (1,508.00) |
| 3-2-05-20-04.27 | 044-1807 Hubert & Jerrilyn Remillard | \$ | (251.00) |
| 3-2-05-20-04.28 | 055-1808 Christopher & Kayla Panko | \$ | (754.00) |
| 3-2-05-20-04.29 | 059-1808 Joseph & Kathryn Anger | \$ | (251.00) |

Town of Georgia, VT General Ledger

Balance Sheet - December 31, 2018

Impact Fees

| Account | Account Name | Period 12-Dec | |
|--|---|----------------------|--------------------|
| 3-2-05-20-04.30 | 060-1808 Chad Wheeler | \$ | (251.00) |
| 3-2-05-20-04.31 | 062-1808 Tim Reed Construction | \$ | (754.00) |
| 3-2-05-20-04.32 | 070-1809 Geoffrey & Lisa Dike | \$ | (754.00) |
| 3-2-05-20-04.33 | 075-1810 Jason & Erin Chagnon | \$ | (754.00) |
| 3-2-05-20-04.34 | 078-1810 Tim Reed Construction | \$ | (754.00) |
| 3-2-05-20-99.00 | Administration Accumulated Interest | \$ | (3,035.69) |
| Total ADMINISTRATIVE IMPACT FEES | | \$ | (32,192.86) |
| | | | |
| 3-2-05-36 | Fire Department Impact Fees | | |
| 3-2-05-36-04.06 | 047-1705 CAX LLC | \$ | (309.97) |
| 3-2-05-36-04.07 | 048-1705 Peter Ballard | \$ | (863.00) |
| 3-2-05-36-04.08 | 060-1706 Ron & Carol Sweet | \$ | (1,726.00) |
| 3-2-05-36-04.09 | 061-1706 Vermont Wood Structures | \$ | (863.00) |
| 3-2-05-36-04.10 | 068-1707 Tim Reed Construction | \$ | (863.00) |
| 3-2-05-36-04.11 | 073-1707 CAX LLC | \$ | (863.00) |
| 3-2-05-36-04.12 | 074-1707 Kayla & Daniel Mathieu | \$ | (863.00) |
| 3-2-05-36-04.13 | 075-1707 Michael & Janine Rocheleau | \$ | (863.00) |
| 3-2-05-36-04.14 | 080-1708 Cathy & Lary Martell | \$ | (1,151.00) |
| 3-2-05-36-04.15 | 090-1710 Tim Reed Construction | \$ | (863.00) |
| 3-2-05-36-04.16 | 091-1710 Todd & Holly Cadieux | \$ | (863.00) |
| 3-2-05-36-04.17 | 092-1710 Brent, Diane, Heather & John Brigham | \$ | (2,589.00) |
| 3-2-05-36-04.18 | 097-1711 William Superneau | \$ | (863.00) |
| 3-2-05-36-04.19 | 099-1711 Kristy & Richard Gordon | \$ | (863.00) |
| 3-2-05-36-04.20 | 005-1803 Bourbeau Homes | \$ | (863.00) |
| 3-2-05-36-04.21 | 009-1803 Tim Reed Construction | \$ | (863.00) |
| 3-2-05-36-04.22 | 015-1805 Roger & Lucy Parent | \$ | (863.00) |
| 3-2-05-36-04.23 | 025-1805 Shawn & Brenda Murphy | \$ | (288.00) |
| 3-2-05-36-04.24 | 026-1805 Bradley St. Pierre | \$ | (863.00) |
| 3-2-05-36-04.25 | 024-1805 CAX LLC | \$ | (863.00) |
| 3-2-05-36-04.26 | 036-1806 Keene Yandow | \$ | (1,726.00) |
| 3-2-05-36-04.27 | 044-1807 Hubert & Jerrilyn Remillard | \$ | (288.00) |
| 3-2-05-36-04.28 | 055-1808 Christopher & Kayla Panko | \$ | (863.00) |
| 3-2-05-36-04.29 | 059-1808 Joseph & Kathryn Anger | \$ | (288.00) |
| 3-2-05-36-04.30 | 060-1808 Chad Wheeler | \$ | (288.00) |
| 3-2-05-36-04.31 | 062-1808 Tim Reed Construction | \$ | (863.00) |
| 3-2-05-36-04.32 | 070-1809 Geoffrey & Lisa Dike | \$ | (863.00) |
| 3-2-05-36-04.33 | 075-1810 Jason & Erin Chagnon | \$ | (863.00) |
| 3-2-05-36-04.34 | 078-1810 Tim Reed Construction | \$ | (863.00) |
| 3-2-05-36-99.00 | Fire Accumulated Interest | \$ | (2,735.66) |
| Total FIRE DEPARTMENT IMPACT FEES | | \$ | (28,649.63) |

Town of Georgia, VT General Ledger

Balance Sheet - December 31, 2018

Impact Fees

| Account | Account Name | Period 12-Dec | |
|------------------|---|----------------------|------------|
| 3-2-05-65 | Parks & Recreation Impact Fees | | |
| 3-2-05-65-03.91 | 104-1608 Tim Reed Construction | \$ | (268.95) |
| 3-2-05-65-03.92 | 106-1609 Anthony Gamache | \$ | (339.00) |
| 3-2-05-65-03.93 | 112-1609 Roger & Lucy Parent | \$ | (339.00) |
| 3-2-05-65-03.94 | 113-1609 Eric & Mary Larson | \$ | (113.00) |
| 3-2-05-65-03.95 | 129-1610 Bryon Goodman | \$ | (113.00) |
| 3-2-05-65-03.96 | 137-1611 Tim Reed Construction | \$ | (678.00) |
| 3-2-05-65-03.97 | 006-1702 Superneau Custom Homes | \$ | (339.00) |
| 3-2-05-65-03.98 | 007-1702 Casey Corbeil Construction | \$ | (339.00) |
| 3-2-05-65-03.99 | 008-1703 CAX LLC | \$ | (339.00) |
| 3-2-05-65-04.00 | 012-1703 Randall & Cathy Yates | \$ | (339.00) |
| 3-2-05-65-04.01 | 015-1703 Martell Real Estate | \$ | (339.00) |
| 3-2-05-65-04.02 | 018-1704 Hidden Woods LLC | \$ | (339.00) |
| 3-2-05-65-04.03 | 020-1704 Tim Reed Construction | \$ | (339.00) |
| 3-2-05-65-04.04 | 027-1704 Tim Reed Construction | \$ | (339.00) |
| 3-2-05-65-04.05 | 040-1705 Ben Howard | \$ | (339.00) |
| 3-2-05-65-04.06 | 047-1705 CAX LLC | \$ | (339.00) |
| 3-2-05-65-04.07 | 048-1705 Peter Ballard | \$ | (339.00) |
| 3-2-05-65-04.08 | 060-1706 Ron & Carol Sweet | \$ | (678.00) |
| 3-2-05-65-04.09 | 061-1706 Vermont Wood Structures | \$ | (339.00) |
| 3-2-05-65-04.10 | 068-1707 Tim Reed Construction | \$ | (339.00) |
| 3-2-05-65-04.11 | 073-1707 CAX LLC | \$ | (339.00) |
| 3-2-05-65-04.12 | 074-1707 Kayla & Daniel Mathieu | \$ | (339.00) |
| 3-2-05-65-04.13 | 075-1707 Michael & Janine Rocheleau | \$ | (339.00) |
| 3-2-05-65-04.14 | 080-1708 Cathy & Lary Martell | \$ | (452.00) |
| 3-2-05-65-04.15 | 090-1710 Tim Reed Construction | \$ | (339.00) |
| 3-2-05-65-04.16 | 091-1710 Todd & Holly Cadieux | \$ | (339.00) |
| 3-2-05-65-04.17 | 092-1710 Brent, Diane, Heather & John | \$ | (1,017.00) |
| 3-2-05-65-04.18 | 097-1711 William Superneau | \$ | (339.00) |
| 3-2-05-65-04.19 | 099-1711 Kristy & Richard Gordon | \$ | (339.00) |
| 3-2-05-65-04.20 | 005-1803 Bourbeau Homes | \$ | (339.00) |
| 3-2-05-65-04.21 | 009-1803 Tim Reed Construction | \$ | (339.00) |
| 3-2-05-65-04.22 | 015-1805 Roger & Lucy Parent | \$ | (339.00) |
| 3-2-05-65-04.23 | 025-1805 Shawn & Brenda Murphy | \$ | (113.00) |
| 3-2-05-65-04.24 | 026-1805 Bradley St. Pierre | \$ | (339.00) |
| 3-2-05-65-04.25 | 024-1805 CAX LLC | \$ | (339.00) |
| 3-2-05-65-04.26 | 036-1806 Keene Yadow | \$ | (678.00) |
| 3-2-05-65-04.27 | 044-1807 Hubert & Jerrilyn Remillard | \$ | (113.00) |
| 3-2-05-65-04.28 | 055-1808 Christopher & Kayla Panko | \$ | (339.00) |
| 3-2-05-65-04.29 | 059-1808 Joseph & Kathryn Anger | \$ | (113.00) |
| 3-2-05-65-04.30 | 060-1808 Chad Wheeler | \$ | (113.00) |
| 3-2-05-65-04.31 | 062-1808 Tim Reed Construction | \$ | (339.00) |
| 3-2-05-65-04.32 | 070-1809 Geoffrey & Lisa Dike | \$ | (339.00) |

Town of Georgia, VT General Ledger

Balance Sheet - December 31, 2018

Impact Fees

| Account | Account Name | Period 12-Dec | |
|---|---|----------------------|--------------------|
| 3-2-05-65-04.33 | 075-1810 Jason & Erin Chagnon | \$ | (339.00) |
| 3-2-05-65-04.34 | 078-1810 Tim Reed Construction | \$ | (339.00) |
| 3-2-05-65-99.00 | Parks & Recreation Accumulated Interest | \$ | (636.96) |
| Total PARKS & RECREATION IMPACT FEES | | \$ | (15,934.91) |
| 3-2-05-70 | Library Impact Fees | | |
| 3-2-05-70-03.98 | 007-1702 Casey Corbeil Construction | \$ | (22.33) |
| 3-2-05-70-03.99 | 008-1703 CAX LLC | \$ | (75.00) |
| 3-2-05-70-04.00 | 012-1703 Randall & Cathy Yates | \$ | (75.00) |
| 3-2-05-70-04.01 | 015-1703 Martell Real Estate | \$ | (75.00) |
| 3-2-05-70-04.02 | 018-1704 Hidden Woods LLC | \$ | (75.00) |
| 3-2-05-70-04.03 | 020-1704 Tim Reed Construction | \$ | (75.00) |
| 3-2-05-70-04.04 | 027-1704 Tim Reed Construction | \$ | (75.00) |
| 3-2-05-70-04.05 | 040-1705 Ben Howard | \$ | (75.00) |
| 3-2-05-70-04.06 | 047-1705 CAX LLC | \$ | (75.00) |
| 3-2-05-70-04.07 | 048-1705 Peter Ballard | \$ | (75.00) |
| 3-2-05-70-04.08 | 060-1706 Ron & Carol Sweet | \$ | (150.00) |
| 3-2-05-70-04.09 | 061-1706 Vermont Wood Structures | \$ | (75.00) |
| 3-2-05-70-04.10 | 068-1707 Tim Reed Construction | \$ | (75.00) |
| 3-2-05-70-04.11 | 073-1707 CAX LLC | \$ | (75.00) |
| 3-2-05-70-04.12 | 074-1707 Kayla & Daniel Mathieu | \$ | (75.00) |
| 3-2-05-70-04.13 | 075-1707 Michael & Janine Rocheleau | \$ | (75.00) |
| 3-2-05-70-04.14 | 080-1708 Cathy & Lary Martell | \$ | (100.00) |
| 3-2-05-70-04.15 | 090-1710 Tim Reed Construction | \$ | (75.00) |
| 3-2-05-70-04.16 | 091-1710 Todd & Holly Cadieux | \$ | (75.00) |
| 3-2-05-70-04.17 | 092-1710 Brent, Diane, Heather & John Brigham | \$ | (225.00) |
| 3-2-05-70-04.18 | 097-1711 William Superneau | \$ | (75.00) |
| 3-2-05-70-04.19 | 099-1711 Kristy & Richard Gordon | \$ | (75.00) |
| 3-2-05-70-04.20 | 005-1803 Bourbeau Homes | \$ | (75.00) |
| 3-2-05-70-04.21 | 009-1803 Tim Reed Construction | \$ | (75.00) |
| 3-2-05-70-04.22 | 015-1805 Roger & Lucy Parent | \$ | (25.00) |
| 3-2-05-70-04.23 | 025-1805 Shawn & Brenda Murphy | \$ | (75.00) |
| 3-2-05-70-04.24 | 026-1805 Bradley St. Pierre | \$ | (75.00) |
| 3-2-05-70-04.25 | 024-1805 CAX LLC | \$ | (75.00) |
| 3-2-05-70-04.26 | 036-1806 Keene Yadow | \$ | (150.00) |
| 3-2-05-70-04.27 | 044-1807 Hubert & Jerrilyn Remillard | \$ | (25.00) |
| 3-2-05-70-04.28 | 055-1808 Christopher & Kayla Panko | \$ | (75.00) |
| 3-2-05-70-04.29 | 059-1808 Joseph & Kathryn Anger | \$ | (25.00) |
| 3-2-05-70-04.30 | 060-1808 Chad Wheeler | \$ | (25.00) |
| 3-2-05-70-04.31 | 062-1808 Tim Reed Construction | \$ | (75.00) |
| 3-2-05-70-04.32 | 070-1809 Geoffrey & Lisa Dike | \$ | (75.00) |
| 3-2-05-70-04.33 | 075-1810 Jason & Erin Chagnon | \$ | (75.00) |

Town of Georgia, VT General Ledger

Balance Sheet - December 31, 2018

Impact Fees

| Account | Account Name | Period 12-Dec | |
|----------------------------------|---|----------------------|-------------------|
| 3-2-05-70-04-34 | 078-1810 Tim Reed Construction | \$ | (75.00) |
| 3-2-05-70-99.00 | Library Accumulated Interest | \$ | (1,163.71) |
| Total LIBRARY IMPACT FEES | | \$ | (4,011.04) |
| 3-2-10-30 | Highway Impact Fees | | |
| 3-2-10-30-03.89 | 092-1608 Richard & Tasha Dickinson | \$ | (9.48) |
| 3-2-10-30-03.90 | 096-1608 Travis Belisle | \$ | (317.00) |
| 3-2-10-30-03.91 | 104-1608 Tim Reed Construction | \$ | (317.00) |
| 3-2-10-30-03.92 | 106-1609 Anthony Gamache | \$ | (317.00) |
| 3-2-10-30-03.93 | 112-1609 Roger & Lucy Parent | \$ | (317.00) |
| 3-2-10-30-03.94 | 113-1609 Eric & Mary Larson | \$ | (106.00) |
| 3-2-10-30-03.95 | 129-1610 Bryon Goodman | \$ | (106.00) |
| 3-2-10-30-03.96 | 137-1611 Tim Reed Construction | \$ | (634.00) |
| 3-2-10-30-03.97 | 006-1702 Superneau Custom Homes | \$ | (317.00) |
| 3-2-10-30-03.98 | 007-1702 Casey Corbeil Construction | \$ | (317.00) |
| 3-2-10-30-03.99 | 008-1703 CAX LLC | \$ | (317.00) |
| 3-2-10-30-04.00 | 012-1703 Randall & Cathy Yates | \$ | (317.00) |
| 3-2-10-30-04.01 | 015-1703 Martell Real Estate | \$ | (317.00) |
| 3-2-10-30-04.02 | 018-1704 Hidden Woods LLC | \$ | (317.00) |
| 3-2-10-30-04.03 | 020-1704 Tim Reed Construction | \$ | (317.00) |
| 3-2-10-30-04.04 | 027-1704 Tim Reed Construction | \$ | (317.00) |
| 3-2-10-30-04.05 | 040-1705 Ben Howard | \$ | (317.00) |
| 3-2-10-30-04.06 | 047-1705 CAX LLC | \$ | (317.00) |
| 3-2-10-30-04.07 | 048-1705 Peter Ballard | \$ | (317.00) |
| 3-2-10-30-04.08 | 060-1706 Ron & Carol Sweet | \$ | (634.00) |
| 3-2-10-30-04.09 | 061-1706 Vermont Wood Structures | \$ | (317.00) |
| 3-2-10-30-04.10 | 068-1707 Tim Reed Construction | \$ | (317.00) |
| 3-2-10-30-04.11 | 073-1707 CAX LLC | \$ | (317.00) |
| 3-2-10-30-04.12 | 074-1707 Kayla & Daniel Mathieu | \$ | (317.00) |
| 3-2-10-30-04.13 | 075-1707 Michael & Janine Rocheleau | \$ | (317.00) |
| 3-2-10-30-04.14 | 080-1708 Cathy & Lary Martell | \$ | (423.00) |
| 3-2-10-30-04.15 | 090-1710 Tim Reed Construction | \$ | (317.00) |
| 3-2-10-30-04.16 | 091-1710 Todd & Holly Cadieux | \$ | (317.00) |
| 3-2-10-30-04.17 | 092-1710 Brent, Diane, Heather & John Brigham | \$ | (951.00) |
| 3-2-10-30-04.18 | 097-1711 William Superneau | \$ | (317.00) |
| 3-2-10-30-04.19 | 099-1711 Kristy & Richard Gordon | \$ | (317.00) |
| 3-2-10-30-04.20 | 005-1803 Bourbeau Homes | \$ | (317.00) |
| 3-2-10-30-04.21 | 009-1803 Tim Reed Construction | \$ | (317.00) |
| 3-2-10-30-04.22 | 015-1805 Roger & Lucy Parent | \$ | (106.00) |
| 3-2-10-30-04.23 | 025-1805 Shawn & Brenda Murphy | \$ | (317.00) |
| 3-2-10-30-04.24 | 026-1805 Bradley St. Pierre | \$ | (317.00) |
| 3-2-10-30-04.25 | 024-1805 CAX LLC | \$ | (317.00) |

Town of Georgia, VT General Ledger
Balance Sheet - December 31, 2018
Impact Fees

| Account | Account Name | Period 12-Dec | |
|--------------------------------------|--------------------------------------|----------------------|---------------------|
| 3-2-10-30-04.26 | 036-1806 Keene Yandow | \$ | (634.00) |
| 3-2-10-30-04.27 | 044-1807 Hubert & Jerrilyn Remillard | \$ | (106.00) |
| 3-2-10-30-04.28 | 055-1808 Christopher & Kayla Panko | \$ | (317.00) |
| 3-2-10-30-04.29 | 059-1808 Joseph & Kathryn Anger | \$ | (106.00) |
| 3-2-10-30-04.30 | 060-1808 Chad Wheeler | \$ | (106.00) |
| 3-2-10-30-04.31 | 062-1808 Tim Reed Construction | \$ | (317.00) |
| 3-2-10-30-04.32 | 070-1809 Geoffrey & Lisa Dike | \$ | (317.00) |
| 3-2-10-30-04.33 | 075-1810 Jason & Erin Chagnon | \$ | (317.00) |
| 3-2-10-30-04.34 | 078-1810 Tim Reed Construction | \$ | (317.00) |
| 3-2-10-30-99.00 | Highway Accumulated Interest | \$ | 24.84 |
| Total HIGHWAY IMPACT FEES | | \$ | (14,674.64) |
| Total LIABILITY, FUND BALANCE | | \$ | (95,463.08) |
| | | | |
| 3-2-10-30-99.00 | Highway Accumulated Interest | \$ | 26.19 |
| Total HIGHWAY IMPACT FEES | | \$ | (124,786.17) |
| Total LIABILITY, FUND BALANCE | | \$ | (205,574.61) |

Town of Georgia, VT General Ledger
Balance Sheet - December 31, 2018
Reserve Funds

| Account Name | Period 12-Dec |
|------------------------------------|----------------------|
| CASH RESTRICTED | |
| Administrative Reserve Fund | \$ 8,602.89 |
| Bridge Reserve Fund | \$ 134,257.47 |
| Conservation General Fund | \$ 23,769.34 |
| Conservation Reserve Fund | \$ 80,806.44 |
| Fire Department Reserve Fund | \$ 44,198.98 |
| First Response Reserve Fund | \$ 5,805.03 |
| Highway Reserve Fund | \$ 166,126.21 |
| Library Reserve Fund | \$ 206.89 |
| Parks & Recreation Cell Tower Fund | \$ 17,497.22 |
| Paving Reserve | \$ 70,303.70 |
| Planning Reserve Fund | \$ 961.33 |
| Reappraisal Reserve Fund | \$ 203,359.65 |
| Records Preservation | \$ 31,760.54 |
| Total CASH RESTRICTED | \$ 787,655.69 |

Town of Georgia, VT General Ledger
Balance Sheet - December 31, 2018
Long Term Debt

| Account | Account Name | Period 12-Dec |
|---------------------|---------------------------------------|-------------------------------|
| ASSET | | |
| 4-1-00-00-01.05 | Due To/From Other Funds | \$ - |
| | TOTAL ASSET | <u><u>\$ -</u></u> |
| LIABILITY | | |
| 4-2-00-30-00.27 | 2011 MEC Expansion Loan | \$ (33,967.17) |
| 4-2-00-30-00.28 | 2010 VMBB Loan | \$ (840,000.00) |
| 4-2-00-30-00.35 | 2017 Freightliner Tandem | \$ (33,454.04) |
| 4-2-00-30-00.40 | 2017 Air pack Loan | \$ (52,000.00) |
| | TOTAL LIABILITY | <u><u>\$ (959,421.21)</u></u> |
| FUND BALANCE | | |
| 4-3-00-00-00.00 | Fund Balance | \$ (959,421.21) |
| 4-3-00-00-00.05 | Budgeted Fund Balance | \$ - |
| | Total Prior Years Fund Balance | <u><u>\$ (959,421.21)</u></u> |
| | Total Liability, Fund Balance | <u><u>\$ (959,421.21)</u></u> |

**Town of Georgia, VT General Ledger
2018 Trial Balance
2019 Proposed Budget**

| <u>General Ledger Descriptions</u> | <u>2018 Budget</u> | <u>2018 Actual</u> | <u>Variance</u> | <u>2019 Budget</u> |
|------------------------------------|------------------------|------------------------|------------------------|------------------------|
| TAX REVENUES | | | | |
| Current Taxes | \$ 1,687,593.00 | \$ 1,314,936.72 | \$ 372,656.28 | \$ 1,836,880.00 |
| Delinquent Taxes | \$ - | \$ 294,037.66 | \$ (294,037.66) | \$ - |
| Interest: Delinquent Taxes | \$ 18,000.00 | \$ 16,583.20 | \$ 1,416.80 | \$ 18,000.00 |
| Delinquent Collector Fees | \$ 18,000.00 | \$ 21,395.05 | \$ (3,395.05) | \$ 18,000.00 |
| Municipal Tax Portion | \$ 14,000.00 | \$ 14,303.79 | \$ (303.79) | \$ 14,000.00 |
| Total Tax Revenue | \$ 1,737,593.00 | \$ 1,661,256.42 | \$ 76,336.58 | \$ 1,886,880.00 |
| FEES, LICENSES, FINES | | | | |
| State of VT Fines | \$ - | \$ - | \$ - | \$ - |
| Planning Fees | \$ 4,000.00 | \$ 6,937.00 | \$ (2,937.00) | \$ 5,000.00 |
| Vault Time | \$ 800.00 | \$ 472.00 | \$ 328.00 | \$ 500.00 |
| Green Mountain Passports | \$ 50.00 | \$ 45.00 | \$ 5.00 | \$ 50.00 |
| Zoning Fees | \$ 14,000.00 | \$ 10,534.92 | \$ 3,465.08 | \$ 12,000.00 |
| DMV Registration Fees | \$ 400.00 | \$ 202.00 | \$ 198.00 | \$ 250.00 |
| Recording Fees | \$ 47,000.00 | \$ 40,940.00 | \$ 6,060.00 | \$ 41,000.00 |
| Marriage Licenses | \$ 200.00 | \$ 280.00 | \$ (80.00) | \$ 300.00 |
| Hunting & Fishing Licenses | \$ 300.00 | \$ 160.50 | \$ 139.50 | \$ 250.00 |
| Overweight Permit Fees | \$ 800.00 | \$ 1,050.00 | \$ (250.00) | \$ 1,000.00 |
| Dog Licenses | \$ 4,000.00 | \$ 4,125.00 | \$ (125.00) | \$ 4,200.00 |
| Driveway Permit Fees | \$ 300.00 | \$ 350.00 | \$ (50.00) | \$ 300.00 |
| Dog Fines | \$ - | \$ 137.50 | \$ (137.50) | \$ - |
| Liquor Licenses | \$ 395.00 | \$ 395.00 | \$ - | \$ 210.00 |
| Parks and Recreation Revenues | \$ 3,000.00 | \$ 2,625.00 | \$ 375.00 | \$ 3,000.00 |
| Total Fees, Licenses, Fines | \$ 75,245.00 | \$ 68,253.92 | \$ 6,991.08 | \$ 68,060.00 |
| STATE OF VERMONT | | | | |
| State Aid To Highways | \$ 146,500.00 | \$ 146,452.48 | \$ 47.52 | \$ 146,454.00 |
| Traffic Fines | \$ 3,500.00 | \$ 4,633.25 | \$ (1,133.25) | \$ 4,000.00 |
| Railroad Tax | \$ 4,373.00 | \$ 4,391.58 | \$ (18.58) | \$ 4,400.00 |
| Pilot Payment | \$ 2,162.00 | \$ 2,179.93 | \$ (17.93) | \$ 2,200.00 |
| State & Federal Reimbursements | \$ 40,271.00 | \$ 39,752.00 | \$ 519.00 | \$ 40,000.00 |
| Appraisals | \$ 17,800.00 | \$ 17,952.00 | \$ (152.00) | \$ 18,000.00 |
| Equalization Payment | \$ 2,095.00 | \$ 2,112.00 | \$ (17.00) | \$ 2,150.00 |
| Total State of Vermont | \$ 216,701.00 | \$ 217,473.24 | \$ (772.24) | \$ 217,204.00 |
| OTHER REVENUE | | | | |
| School Reimbursement | \$ 74,000.00 | \$ 83,627.14 | \$ (9,627.14) | \$ 84,000.00 |
| Miscellaneous Revenue | \$ 55,000.00 | \$ 65,840.87 | \$ (10,840.87) | \$ 10,500.00 |
| Interest On Investments | \$ 100.00 | \$ 97.86 | \$ 2.14 | \$ 100.00 |
| Insurance Claims | \$ - | \$ - | \$ - | \$ - |
| GMCW Revenue | \$ - | \$ - | \$ - | \$ 45,000.00 |
| Copier Income | \$ 7,000.00 | \$ 7,392.23 | \$ (392.23) | \$ 7,500.00 |
| Cell Tower Rental | \$ 82,032.00 | \$ 98,691.93 | \$ (16,659.93) | \$ 98,000.00 |
| Gifts to Town | \$ 500.00 | \$ - | \$ 500.00 | \$ 500.00 |
| Revenue from Loans | \$ 350,000.00 | \$ 450,000.00 | \$ (100,000.00) | \$ 70,000.00 |
| Library Revenue | \$ 200.00 | \$ 16.99 | \$ 183.01 | \$ 1,500.00 |
| Highway Revenue | \$ 500.00 | \$ 2,424.27 | \$ (1,924.27) | \$ 500.00 |
| Highway Disaster Revenue | \$ - | \$ - | \$ - | \$ - |
| Total Other Revenue | \$ 569,332.00 | \$ 708,091.29 | \$ (138,759.29) | \$ 317,600.00 |

**Town of Georgia, VT General Ledger
2018 Trial Balance
2019 Proposed Budget**

| <u>General Ledger Descriptions</u> | <u>2018 Budget</u> | <u>2018 Actual</u> | <u>Variance</u> | <u>2019 Budget</u> |
|---|---------------------------|---------------------------|------------------------|---------------------------|
| GRANTS & CAPITAL REVENUE | | | | |
| Restricted/Reserve Fund Revenue | \$ 161,435.00 | \$ 157,138.90 | \$ 4,296.10 | \$ 238,213.00 |
| Impact Fee Fund Revenue | \$ 82,000.00 | \$ 79,595.32 | \$ 2,404.68 | \$ 29,703.00 |
| Administration Grant Revenue | \$ - | \$ 1,404.00 | \$ (1,404.00) | \$ - |
| Highway Grant Revenue | \$ - | \$ 96,104.08 | \$ (96,104.08) | \$ - |
| Fire Department Grant Revenue | \$ - | \$ 2,200.00 | \$ (2,200.00) | \$ - |
| First Response Grant Revenue | \$ - | \$ 191.45 | \$ (191.45) | \$ - |
| Town Boards Grant Revenue | \$ - | \$ - | \$ - | \$ - |
| Parks & Recreation Grant Revenue | \$ - | \$ - | \$ - | \$ - |
| Library Grant Revenue | \$ - | \$ 1,374.02 | \$ (1,374.02) | \$ - |
| Total Grants & Capital Revenue | \$ 243,435.00 | \$ 338,007.77 | \$ (94,572.77) | \$ 267,916.00 |
| TOTAL REVENUE | \$ 2,842,306.00 | \$ 2,993,082.64 | \$ (150,776.64) | \$ 2,757,660.00 |
| GRANTS & CAPITAL EXPENDITURES | | | | |
| <i>Administration, Boards & Commissions</i> | | | | |
| Admin Purchase - Impact Fees | \$ 22,000.00 | \$ 18,930.93 | \$ (3,069.07) | \$ 7,500.00 |
| Admin Purchase - Reserve Fund | \$ - | \$ - | \$ - | \$ 8,600.00 |
| Admin Grant Expenditures | \$ - | \$ 1,404.00 | \$ 1,404.00 | \$ - |
| Lister Purchase - Reserve Fund | \$ - | \$ 2,800.00 | \$ 2,800.00 | \$ - |
| Records Preservation | \$ 2,880.00 | \$ 2,920.00 | \$ 2,920.00 | \$ 4,000.00 |
| Town Boards Grant Expenditures | \$ - | \$ - | \$ - | \$ - |
| Conservation Comm General Fund Exp | \$ - | \$ - | \$ - | \$ - |
| Conservation Comm Reserve Fund Exp | \$ - | \$ - | \$ - | \$ - |
| Conservation Comm Grant Expenses | \$ 11,100.00 | \$ - | \$ 11,100.00 | \$ 11,100.00 |
| Total Administration | \$ 35,980.00 | \$ 26,054.93 | \$ (9,925.07) | \$ 31,200.00 |
| <i>Fire Department</i> | | | | |
| Fire Dept. Current Year Purchase | \$ 350,000.00 | \$ 350,000.00 | \$ - | \$ - |
| Fire Dept. Purchase - Impact Fees | \$ 50,000.00 | \$ 52,616.63 | \$ 2,616.63 | \$ 5,000.00 |
| Fire Dept. Purchase - Reserve Fund | \$ 60,000.00 | \$ 52,315.26 | \$ (7,684.74) | \$ 98,113.00 |
| Fire Dept. Grant Expenditures | \$ - | \$ - | \$ - | \$ - |
| Total Fire Department | \$ 460,000.00 | \$ 454,931.89 | \$ (5,068.11) | \$ 103,113.00 |
| <i>First Response</i> | | | | |
| First Response Purchase - Reserve Fund | \$ 1,300.00 | \$ 1,578.48 | \$ 278.48 | \$ - |
| First Response Grant Expenditures | \$ - | \$ - | \$ - | \$ - |
| Total First Response | \$ 1,300.00 | \$ 1,578.48 | \$ 278.48 | \$ - |
| <i>Parks & Recreation</i> | | | | |
| Parks & Rec. Purchase - Impact Fees | \$ 8,000.00 | \$ 6,047.76 | \$ (1,952.24) | \$ 5,203.00 |
| Parks & Rec. Purchase - Reserve Fund | \$ - | \$ 14,590.38 | \$ 14,590.38 | \$ 8,500.00 |
| Parks & Rec. Grant Expenditures | \$ - | \$ - | \$ - | \$ - |
| Total Parks & Recreation | \$ 8,000.00 | \$ 20,638.14 | \$ 12,638.14 | \$ 13,703.00 |
| <i>Library</i> | | | | |
| Library Purchase - Impact Fees | \$ 2,000.00 | \$ 2,000.00 | \$ - | \$ 2,000.00 |
| Library Purchase - Reserve Fund | \$ - | \$ - | \$ - | \$ - |
| Library Grant Expenditures | \$ - | \$ 1,374.02 | \$ 1,374.02 | \$ - |
| Total Library | \$ 2,000.00 | \$ 3,374.02 | \$ 1,374.02 | \$ 2,000.00 |

**Town of Georgia, VT General Ledger
2018 Trial Balance
2019 Proposed Budget**

| <u>General Ledger Descriptions</u> | <u>2018 Budget</u> | <u>2018 Actual</u> | <u>Variance</u> | <u>2019 Budget</u> |
|--|----------------------|----------------------|-----------------------|----------------------|
| Highway | | | | |
| Hwy Dept. Current Year Loan | \$ - | \$ - | \$ - | \$ 70,000.00 |
| Hwy Equipment Purchase - Impact Fees | \$ - | \$ - | \$ - | \$ 10,000.00 |
| Hwy Equipment Purchase - Reserve Fund | \$ 16,155.00 | \$ 15,671.78 | \$ (483.22) | \$ 16,400.00 |
| Highway Grant Expenditures | \$ - | \$ 85,567.68 | \$ 85,567.68 | \$ - |
| State Aid Paving Money from Restricted | \$ 70,000.00 | \$ 70,000.00 | \$ - | \$ 70,000.00 |
| Total Highway | \$ 86,155.00 | \$ 171,239.46 | \$ (85,084.46) | \$ 166,400.00 |
| TOTAL GRANTS & CAPITAL EXP. | \$ 593,435.00 | \$ 677,816.92 | \$ (84,381.92) | \$ 316,416.00 |
| SELECTBOARD | | | | |
| Selectboard Salaries | \$ 6,250.00 | \$ 6,250.00 | \$ - | \$ 5,500.00 |
| Administrative Salaries | \$ 105,080.00 | \$ 93,773.62 | \$ (11,306.38) | \$ 105,080.00 |
| Fire Warden | \$ 200.00 | \$ - | \$ (200.00) | \$ 200.00 |
| Selectboard Expenses | \$ 750.00 | \$ 637.83 | \$ (112.17) | \$ 750.00 |
| Board Of Civil Authority | \$ 1,000.00 | \$ 520.00 | \$ (480.00) | \$ 1,000.00 |
| Streetlights | \$ 3,600.00 | \$ 2,783.42 | \$ (816.58) | \$ 3,000.00 |
| Admin Legal Expenses | \$ 50,000.00 | \$ 9,252.47 | \$ (40,747.53) | \$ 40,000.00 |
| Admin Consultant Services | \$ 50,900.00 | \$ 23,538.65 | \$ (27,361.35) | \$ 34,500.00 |
| Admin Contracted Services | \$ - | \$ 595.00 | \$ 595.00 | \$ 595.00 |
| Capital Budget | \$ 4,100.00 | \$ 2,073.19 | \$ (2,026.81) | \$ 4,000.00 |
| Interest On Loan Payments | \$ 31,478.00 | \$ 31,312.20 | \$ (165.80) | \$ 29,439.00 |
| Property & Casualty Insurance | \$ 52,659.00 | \$ 52,675.00 | \$ 16.00 | \$ 49,033.00 |
| Roadside Flags | \$ 750.00 | \$ 709.66 | \$ (40.34) | \$ 750.00 |
| General Contingency | \$ 5,000.00 | \$ 389.00 | \$ (4,611.00) | \$ 5,000.00 |
| Total Selectboard | \$ 311,767.00 | \$ 224,510.04 | \$ (87,256.96) | \$ 278,847.00 |
| VOTER APPROVED PURCHASES | | | | |
| Vermont Municipal Bond Bank | \$ 70,000.00 | \$ 70,000.00 | \$ - | \$ 70,000.00 |
| 2011 Municipal Expansion Loan | \$ 10,679.00 | \$ 10,685.59 | \$ 6.59 | \$ 10,999.00 |
| Tax Anticipation Loan | \$ - | \$ 100,000.00 | \$ 100,000.00 | \$ - |
| Total Voter Approved Purchases | \$ 80,679.00 | \$ 180,685.59 | \$ 100,006.59 | \$ 80,999.00 |
| TOWN CLERK | | | | |
| Clerk's Office Salaries | \$ 46,675.00 | \$ 46,481.60 | \$ (193.40) | \$ 48,075.00 |
| Ballot Clerks' Salaries | \$ 4,500.00 | \$ 3,791.75 | \$ (708.25) | \$ 1,500.00 |
| Asst. Clerk Salaries | \$ 1,000.00 | \$ - | \$ (1,000.00) | \$ 1,000.00 |
| Records Supplies | \$ 12,000.00 | \$ 10,499.03 | \$ (1,500.97) | \$ 12,000.00 |
| Election Expenses | \$ 3,500.00 | \$ 3,145.97 | \$ (354.03) | \$ 2,000.00 |
| Records Preservation | \$ - | \$ - | \$ - | \$ - |
| Dog Licenses | \$ 500.00 | \$ 438.18 | \$ (61.82) | \$ 500.00 |
| Clerk's Misc. Expenses | \$ 50.00 | \$ - | \$ (50.00) | \$ 50.00 |
| Total Town Clerk | \$ 68,225.00 | \$ 64,356.53 | \$ (3,868.47) | \$ 65,125.00 |
| Treasurer/Tax Collector | \$ 23,003.00 | \$ 22,854.85 | \$ (148.15) | \$ 23,693.00 |
| Ass't Treasurer & Tax Collector | \$ 250.00 | \$ - | \$ (250.00) | \$ 250.00 |
| Treasurer Misc. Expenses | \$ 50.00 | \$ 95.00 | \$ 45.00 | \$ 50.00 |
| Total Town Treasurer | \$ 23,303.00 | \$ 22,949.85 | \$ (353.15) | \$ 23,993.00 |
| DELINQUENT TAX COLLECTOR | | | | |
| Collector's Fees | \$ 18,000.00 | \$ 21,395.05 | \$ 3,395.05 | \$ 18,000.00 |
| Collector's Misc. Expense | \$ 150.00 | \$ - | \$ (150.00) | \$ 150.00 |
| Total Delinquent Tax Collector | \$ 18,150.00 | \$ 21,395.05 | \$ 3,245.05 | \$ 18,150.00 |

**Town of Georgia, VT General Ledger
2018 Trial Balance
2019 Proposed Budget**

| <u>General Ledger Descriptions</u> | <u>2018 Budget</u> | <u>2018 Actual</u> | <u>Variance</u> | <u>2019 Budget</u> |
|--------------------------------------|----------------------|----------------------|-----------------------|----------------------|
| MUNICIPAL OFFICE | | | | |
| Admin Postage | \$ 6,000.00 | \$ 4,640.89 | \$ (1,359.11) | \$ 6,000.00 |
| Admin Office Supplies | \$ 4,000.00 | \$ 3,316.15 | \$ (683.85) | \$ 4,000.00 |
| Municipal Office Building Supplies | \$ 1,000.00 | \$ 469.11 | \$ (530.89) | \$ 1,000.00 |
| Admin Copier Expenses | \$ 3,300.00 | \$ 3,727.17 | \$ 427.17 | \$ 4,000.00 |
| Printing and Publishing | \$ 3,000.00 | \$ 3,614.91 | \$ 614.91 | \$ 4,000.00 |
| Admin Mileage | \$ 800.00 | \$ 601.68 | \$ (198.32) | \$ 700.00 |
| Municipal Office Utilities | \$ 4,500.00 | \$ 4,557.67 | \$ 57.67 | \$ 4,700.00 |
| Municipal Office Phone | \$ 2,500.00 | \$ 3,402.52 | \$ 902.52 | \$ 3,200.00 |
| Admin Training | \$ 2,500.00 | \$ 435.00 | \$ (2,065.00) | \$ 2,500.00 |
| Admin Computer Support | \$ 5,000.00 | \$ 5,018.23 | \$ 18.23 | \$ 6,450.00 |
| Town Hall Grounds Flowers | \$ 500.00 | \$ 251.00 | \$ (249.00) | \$ 500.00 |
| Admin Loan Interest | \$ - | \$ - | \$ - | \$ - |
| Admin Purchase - Current Year Taxes | \$ - | \$ - | \$ - | \$ - |
| Admin Equipment Repair | \$ 250.00 | \$ - | \$ (250.00) | \$ 250.00 |
| Admin Money to Reserve Fund | \$ - | \$ - | \$ - | \$ - |
| Total Municipal Office | \$ 33,350.00 | \$ 30,034.33 | \$ (3,315.67) | \$ 37,300.00 |
| BUILDINGS & GROUNDS | | | | |
| Building Maintenance - Other | \$ 5,000.00 | \$ 2,392.00 | \$ (2,608.00) | \$ 2,800.00 |
| Cemetery Maintenance | \$ 3,750.00 | \$ 2,940.50 | \$ (809.50) | \$ 1,500.00 |
| Cemetery Mowing | \$ 4,000.00 | \$ 3,131.40 | \$ (868.60) | \$ 4,000.00 |
| Fire Dept. Building Maintenance | \$ 6,000.00 | \$ 8,566.68 | \$ 2,566.68 | \$ 6,000.00 |
| Library Building Maintenance | \$ 53,000.00 | \$ 19,626.27 | \$ (33,373.73) | \$ 12,445.00 |
| Municipal Grounds Mowing | \$ 5,000.00 | \$ 4,001.10 | \$ (998.90) | \$ 5,000.00 |
| Town Hall Building Maintenance | \$ 4,500.00 | \$ 16,952.59 | \$ 12,452.59 | \$ 4,300.00 |
| Janitorial Supplies | \$ 1,750.00 | \$ 777.07 | \$ (972.93) | \$ 1,500.00 |
| Total Buildings & Grounds | \$ 83,000.00 | \$ 58,387.61 | \$ (24,612.39) | \$ 37,545.00 |
| PUBLIC SAFETY | | | | |
| Constables | \$ 250.00 | \$ 250.00 | \$ - | \$ 250.00 |
| Emergency Medical Services | \$ 97,313.00 | \$ 96,692.16 | \$ (620.84) | \$ 98,650.00 |
| Law Enforcement | \$ 104,025.00 | \$ 97,844.18 | \$ (6,180.82) | \$ 105,025.00 |
| Total Public Safety | \$ 201,588.00 | \$ 194,786.34 | \$ (6,801.66) | \$ 203,925.00 |
| ANIMAL CONTROL | | | | |
| Animal Control Services | \$ 2,000.00 | \$ 1,600.00 | \$ (400.00) | \$ 2,000.00 |
| Animal Control Expenses | \$ 800.00 | \$ 290.00 | \$ (510.00) | \$ 500.00 |
| Animal Control Mileage | \$ 700.00 | \$ 377.15 | \$ (322.85) | \$ 700.00 |
| Total Animal Control | \$ 3,500.00 | \$ 2,267.15 | \$ (1,232.85) | \$ 3,200.00 |
| HEALTH OFFICER | | | | |
| Health Officers Salaries | | | | |
| Health Officers Expenses | \$ 620.00 | \$ 620.00 | \$ - | \$ 620.00 |
| Health Officers Mileage | \$ 200.00 | \$ 150.00 | \$ (50.00) | \$ 200.00 |
| | \$ 50.00 | \$ 198.00 | \$ 148.00 | \$ 200.00 |
| Total Health Officer | \$ 870.00 | \$ 968.00 | \$ 98.00 | \$ 1,020.00 |
| FIRE DEPARTMENT | | | | |
| Fire Dept. Salaries | \$ 33,500.00 | \$ 33,408.93 | \$ (91.07) | \$ 36,000.00 |
| Fire Dept. Supplies | \$ 400.00 | \$ 408.90 | \$ 8.90 | \$ 400.00 |
| Fire Dept. Solid Waste Disposal | \$ 396.00 | \$ 398.95 | \$ 2.95 | \$ 450.00 |
| Fire Dept. Utilities | \$ 11,000.00 | \$ 9,938.06 | \$ (1,061.94) | \$ 10,000.00 |
| Fire Dept. Repeater Electric | \$ 300.00 | \$ 330.89 | \$ 30.89 | \$ 350.00 |
| Fire Dept. Phone | \$ 2,600.00 | \$ 2,798.56 | \$ 198.56 | \$ 2,600.00 |

Town of Georgia, VT General Ledger
2018 Trial Balance
2019 Proposed Budget

| <u>General Ledger Descriptions</u> | <u>2018 Budget</u> | <u>2018 Actual</u> | <u>Variance</u> | <u>2019 Budget</u> |
|---|----------------------|----------------------|-----------------------|----------------------|
| Fire Dept. School / Training | \$ 4,000.00 | \$ 2,926.36 | \$ (1,073.64) | \$ 4,000.00 |
| Fire Prevention | \$ 1,500.00 | \$ 1,112.25 | \$ (387.75) | \$ 1,500.00 |
| Dispatching | \$ 8,493.00 | \$ 8,492.00 | \$ (1.00) | \$ 2,927.00 |
| Loan Interest payments | \$ 2,606.00 | \$ 1,153.97 | \$ (1,452.03) | \$ 8,280.00 |
| Fire Dept. Fuels & Oils | \$ 3,000.00 | \$ 2,875.48 | \$ (124.52) | \$ 3,000.00 |
| Fire Dept. Purchase - Current Year | \$ 26,000.00 | \$ 26,000.00 | \$ - | \$ 26,000.00 |
| Fire Dept. Turn Out Gear | \$ 7,500.00 | \$ 7,280.24 | \$ (219.76) | \$ 7,500.00 |
| Fire Dept. Hose | \$ 2,500.00 | \$ 2,500.00 | \$ - | \$ 2,500.00 |
| Fire Dept. Apparatus | \$ 1,000.00 | \$ 795.28 | \$ (204.72) | \$ 1,000.00 |
| Communications Equipment | \$ 1,500.00 | \$ 1,725.50 | \$ 225.50 | \$ 2,000.00 |
| Furniture/Computer Supplies | \$ 1,500.00 | \$ 1,528.18 | \$ 28.18 | \$ 3,500.00 |
| Fire Dept. Equipment Repair | \$ 3,500.00 | \$ 3,267.82 | \$ (232.18) | \$ 3,500.00 |
| Fire Dept. Truck / Apparatus Repair | \$ 7,000.00 | \$ 8,790.35 | \$ 1,790.35 | \$ 29,000.00 |
| Fire Dept. Annual Required Testing | \$ 7,000.00 | \$ 7,751.88 | \$ 751.88 | \$ 7,000.00 |
| Fire Dept. Money to Reserve Fund | \$ 70,000.00 | \$ 70,000.00 | \$ - | \$ 80,000.00 |
| Fire Dept. Awards | \$ 1,000.00 | \$ 167.94 | \$ (832.06) | \$ 1,000.00 |
| Fire Dept Miscellaneous Expense | \$ 500.00 | \$ 181.87 | \$ (318.13) | \$ 500.00 |
| Total Fire Department | \$ 196,795.00 | \$ 193,833.41 | \$ (2,961.59) | \$ 233,007.00 |
| First Response Stipends | \$ 3,500.00 | \$ 2,379.88 | \$ (1,120.12) | \$ 3,000.00 |
| First Response Supplies | \$ 5,625.00 | \$ 2,789.09 | \$ (2,835.91) | \$ 5,625.00 |
| First Response School/training | \$ 1,500.00 | \$ 445.00 | \$ (1,055.00) | \$ 1,500.00 |
| First Response Dispatching | \$ - | \$ - | \$ - | \$ 5,683.00 |
| First Response Equip Purchase - Current Yr. | \$ - | \$ - | \$ - | \$ - |
| First Response Equipment Repair | \$ 600.00 | \$ - | \$ (600.00) | \$ 1,100.00 |
| First Response Money to Reserve Fund | \$ 2,000.00 | \$ 2,000.00 | \$ - | \$ 2,000.00 |
| First Response Misc. Expense | \$ 100.00 | \$ - | \$ (100.00) | \$ 100.00 |
| Total First Response | \$ 13,325.00 | \$ 7,613.97 | \$ (5,711.03) | \$ 19,008.00 |
| SOLID WASTE MANAGEMENT | | | | |
| Solid Waste Expenses | \$ 4,711.00 | \$ 4,966.00 | \$ 255.00 | \$ 5,000.00 |
| Green Up Day Expenditure | \$ 300.00 | \$ 300.00 | \$ - | \$ 300.00 |
| Total Solid Waste | \$ 5,011.00 | \$ 5,266.00 | \$ 255.00 | \$ 5,300.00 |
| CONTRACTED ASSESSOR | | | | |
| Assessor Contracted Services | \$ 39,510.00 | \$ 21,242.30 | \$ (18,267.70) | \$ 40,500.00 |
| Appraisals | \$ - | \$ - | \$ - | \$ - |
| Lister Training | \$ 200.00 | \$ - | \$ (200.00) | \$ 200.00 |
| Assessor Computer Support | \$ 1,700.00 | \$ 716.50 | \$ (983.50) | \$ 1,000.00 |
| State Appraisal Money to Reserve Fund | \$ 16,000.00 | \$ 15,840.00 | \$ (160.00) | \$ 16,000.00 |
| Total Contracted Assessor | \$ 57,410.00 | \$ 37,798.80 | \$ (19,611.20) | \$ 57,700.00 |
| AUDITORS | | | | |
| Auditors' Salaries | \$ 2,500.00 | \$ 1,200.78 | \$ (1,299.22) | \$ 2,500.00 |
| Town Report Expense | \$ 5,250.00 | \$ 4,669.20 | \$ (580.80) | \$ 2,800.00 |
| Auditors' Expense | \$ 10,000.00 | \$ 8,467.00 | \$ (1,533.00) | \$ 4,500.00 |
| Auditors' Misc. Expenses | \$ 100.00 | \$ - | \$ (100.00) | \$ - |
| Total Auditors | \$ 17,850.00 | \$ 14,336.98 | \$ (3,513.02) | \$ 9,800.00 |

**Town of Georgia, VT General Ledger
2018 Trial Balance
2019 Proposed Budget**

| <u>General Ledger Descriptions</u> | <u>2018 Budget</u> | <u>2018 Actual</u> | <u>Variance</u> | <u>2019 Budget</u> |
|---|---------------------|---------------------|-----------------------|---------------------|
| TOWN BOARDS | | | | |
| Town Board Salaries | \$ 3,000.00 | \$ 3,080.00 | \$ 80.00 | \$ 3,500.00 |
| Town Board Secretarial Salaries | \$ 250.00 | \$ - | \$ (250.00) | \$ - |
| Zoning / Planning Salaries | \$ 61,460.00 | \$ 59,967.51 | \$ (1,492.49) | \$ 63,000.00 |
| Zoning Board Expenses | \$ 100.00 | \$ - | \$ (100.00) | \$ 100.00 |
| Planning Comm. Expenses | \$ 100.00 | \$ 59.31 | \$ (40.69) | \$ 100.00 |
| Town Boards Mileage | \$ 250.00 | \$ 92.65 | \$ (157.35) | \$ 250.00 |
| Zoning & Planning Legal Expenses | \$ 20,000.00 | \$ 1,814.80 | \$ (18,185.20) | \$ 20,000.00 |
| Historical Society | \$ 5,000.00 | \$ 4,987.29 | \$ (12.71) | \$ 5,000.00 |
| Total Town Boards | \$ 90,160.00 | \$ 70,001.56 | \$ (20,158.44) | \$ 91,950.00 |
| REGIONAL | | | | |
| County Tax | \$ 52,161.00 | \$ 52,372.98 | \$ 211.98 | \$ 55,876.00 |
| NW Regional Planning Comm Dues | \$ 5,000.00 | \$ 4,855.00 | \$ (145.00) | \$ 4,998.00 |
| VLCT Dues | \$ 6,260.00 | \$ 6,260.00 | \$ - | \$ 6,438.00 |
| Other Dues | \$ 200.00 | \$ 145.00 | \$ (55.00) | \$ 200.00 |
| Franklin County Industrial Dev. Corp Dues | \$ 1,500.00 | \$ 1,500.00 | \$ - | \$ 1,500.00 |
| Total Regional | \$ 65,121.00 | \$ 65,132.98 | \$ 11.98 | \$ 69,012.00 |
| PARKS AND RECREATION | | | | |
| Parks & Rec Salaries | \$ 9,000.00 | \$ 8,946.88 | \$ (53.12) | \$ 9,251.00 |
| TNC Public Water System Expenses | \$ 1,000.00 | \$ 1,009.30 | \$ 9.30 | \$ 1,100.00 |
| Parks & Rec Printing / Publishing | \$ 200.00 | \$ 69.71 | \$ (130.29) | \$ 100.00 |
| Parks & Rec Supplies | \$ 750.00 | \$ 418.40 | \$ (331.60) | \$ 750.00 |
| Parks & Rec Fall Fest | \$ 4,750.00 | \$ 4,656.25 | \$ (93.75) | \$ 5,000.00 |
| Parks & Rec Solid Waste Disposal | \$ 1,000.00 | \$ 1,269.40 | \$ 269.40 | \$ 1,200.00 |
| Parks & Rec Mileage | \$ 500.00 | \$ 490.55 | \$ (9.45) | \$ 550.00 |
| Parks & Rec Utilities | \$ 500.00 | \$ 404.94 | \$ (95.06) | \$ 500.00 |
| Parks & Rec Building Maintenance | \$ 2,500.00 | \$ 1,764.50 | \$ (735.50) | \$ 2,000.00 |
| Parks & Rec Contracted Services | \$ - | \$ - | \$ - | \$ - |
| Parks & Rec Loan Interest | \$ - | \$ - | \$ - | \$ - |
| Parks & Rec Equipment Fuel & Oils | \$ 400.00 | \$ 413.47 | \$ 13.47 | \$ 400.00 |
| Parks & Rec Purchase - Current Year | \$ - | \$ - | \$ - | \$ - |
| Parks & Rec Equipment Repair | \$ 250.00 | \$ 276.21 | \$ 26.21 | \$ 250.00 |
| Parks & Rec Money to Reserve Fund | \$ 4,100.00 | \$ 4,934.60 | \$ 834.60 | \$ 4,900.00 |
| Parks & Rec Misc. Expense | \$ 100.00 | \$ - | \$ (100.00) | \$ 100.00 |
| Total Parks & Recreation | \$ 25,050.00 | \$ 24,654.21 | \$ (395.79) | \$ 26,101.00 |
| LIBRARY | | | | |
| Library Salaries | \$ 56,700.00 | \$ 51,979.76 | \$ (4,720.24) | \$ 65,310.00 |
| Library Sick pay | \$ 655.00 | \$ 770.00 | \$ 115.00 | \$ 817.00 |
| Library Beareavement Pay | \$ - | \$ 480.00 | \$ 480.00 | \$ 1,632.00 |
| Library Vacation | \$ 2,000.00 | \$ 1,249.80 | \$ (750.20) | \$ - |
| Library Holiday | \$ 1,000.00 | \$ 1,750.00 | \$ 750.00 | \$ 1,958.00 |
| Library Social Security | \$ 3,845.00 | \$ 3,556.82 | \$ (288.18) | \$ 4,521.00 |
| Library Retirement | \$ 2,460.00 | \$ 2,456.14 | \$ (3.86) | \$ 3,016.00 |
| Library Health Insurance | \$ 16,840.00 | \$ 16,840.80 | \$ 0.80 | \$ 21,600.00 |
| Library HRA Funding | \$ 1,250.00 | \$ 1,250.00 | \$ - | \$ 1,250.00 |
| Library Dental Insurance | \$ 435.00 | \$ 425.58 | \$ (9.42) | \$ 426.00 |
| Library Supplies | \$ 2,400.00 | \$ 2,709.89 | \$ 309.89 | \$ 2,400.00 |
| Adult Books | \$ 2,000.00 | \$ 2,270.12 | \$ 270.12 | \$ 2,600.00 |
| Children's Books | \$ 3,500.00 | \$ 3,775.19 | \$ 275.19 | \$ 3,200.00 |
| Periodicals | \$ 700.00 | \$ 561.75 | \$ (138.25) | \$ 800.00 |
| Audio Visual | \$ 2,000.00 | \$ 2,065.82 | \$ 65.82 | \$ 2,000.00 |
| Young Adult Books | \$ 1,000.00 | \$ 992.93 | \$ (7.07) | \$ 1,000.00 |
| Library Interlibrary Loan | \$ 1,000.00 | \$ 678.95 | \$ (321.05) | \$ 1,000.00 |
| Library Online/Electronic | \$ 1,885.00 | \$ 2,576.04 | \$ 691.04 | \$ 3,500.00 |

Town of Georgia, VT General Ledger
2018 Trial Balance
2019 Proposed Budget

| <u>General Ledger Descriptions</u> | <u>2018 Budget</u> | <u>2018 Actual</u> | <u>Variance</u> | <u>2019 Budget</u> |
|---|----------------------------|----------------------------|---------------------------|----------------------------|
| Library Photocopier Lease | \$ - | \$ - | \$ - | \$ 725.00 |
| Library Utilities | \$ 9,730.00 | \$ 8,234.30 | \$ (1,495.70) | \$ 7,835.00 |
| Library Phone | \$ 800.00 | \$ 738.85 | \$ (61.15) | \$ 960.00 |
| Library Training/Workshops | \$ 750.00 | \$ 1,043.51 | \$ 293.51 | \$ 750.00 |
| Library Educational Programs | \$ 525.00 | \$ 932.22 | \$ 407.22 | \$ 1,000.00 |
| Library Purchase - Current Year | \$ 450.00 | \$ 2,771.26 | \$ 2,321.26 | \$ 400.00 |
| Library Equipment Repair | \$ 235.00 | \$ 117.68 | \$ (117.32) | \$ 200.00 |
| Library Money to Reserve Fund | \$ - | \$ - | \$ - | \$ - |
| Library Misc Expense | \$ 100.00 | \$ 389.15 | \$ 289.15 | \$ 100.00 |
| Total Library | \$ 112,260.00 | \$ 110,616.56 | \$ (1,643.44) | \$ 129,000.00 |
| BENEFITS | | | | |
| Sick Pay | \$ 12,000.00 | \$ 5,573.69 | \$ (6,426.31) | \$ 9,300.00 |
| Vacation Pay | \$ 16,000.00 | \$ 13,012.04 | \$ (2,987.96) | \$ 14,000.00 |
| Bereavement Pay | \$ 1,000.00 | \$ 1,211.08 | \$ 211.08 | \$ 1,200.00 |
| Holiday Pay | \$ 12,030.00 | \$ 11,691.60 | \$ (338.40) | \$ 12,500.00 |
| Social Security | \$ 41,000.00 | \$ 40,612.83 | \$ (387.17) | \$ 42,000.00 |
| Retirement | \$ 30,000.00 | \$ 27,839.95 | \$ (2,160.05) | \$ 30,000.00 |
| Unemployment | \$ 500.00 | \$ 183.00 | \$ (317.00) | \$ 628.00 |
| Insurance - Health | \$ 123,159.00 | \$ 114,612.39 | \$ (8,546.61) | \$ 120,000.00 |
| Insurance - Health Reimbursement Acct. | \$ 8,750.00 | \$ 8,452.09 | \$ (297.91) | \$ 10,500.00 |
| Insurance - Cobra | \$ 350.00 | \$ 350.00 | \$ - | \$ 610.00 |
| Insurance - Dental | \$ 3,200.00 | \$ 2,750.82 | \$ (449.18) | \$ 3,200.00 |
| Uniforms | \$ 7,500.00 | \$ 3,573.52 | \$ (3,926.48) | \$ 5,000.00 |
| Disability & Accidental Death Insurance | \$ 4,652.00 | \$ 4,652.00 | \$ - | \$ 4,785.00 |
| Workmen's Compensation | \$ 22,923.00 | \$ 25,293.00 | \$ 2,370.00 | \$ 25,832.00 |
| Total Benefits | \$ 283,064.00 | \$ 259,808.01 | \$ (23,255.99) | \$ 279,555.00 |
| CONSERVATION | | | | |
| Conservation Purchase - Current Year | \$ 8,000.00 | \$ 8,583.16 | \$ 583.16 | \$ 4,000.00 |
| Conservation Money to Reserve Fund | \$ 16,000.00 | \$ 16,000.00 | \$ - | \$ 20,000.00 |
| Conservation Money to General Fund | \$ 4,100.00 | \$ 4,934.60 | \$ 834.60 | \$ 5,000.00 |
| Total Conservation | \$ 28,100.00 | \$ 29,517.76 | \$ 1,417.76 | \$ 29,000.00 |
| TOTAL GENERAL GOVERNMENT HIGHWAY | \$ 1,718,578.00 | \$ 1,618,920.73 | \$ (99,657.27) | \$ 1,699,537.00 |
| ROAD SURFACE MANAGEMENT | | | | |
| Highway Regular Labor | \$ 106,121.00 | \$ 97,705.89 | \$ (8,415.11) | \$ 110,000.00 |
| Highway Overtime Labor | \$ 22,063.00 | \$ 16,760.82 | \$ (5,302.18) | \$ 32,000.00 |
| Highway Part-time Mechanic | \$ 10,000.00 | \$ 1,989.25 | \$ (8,010.75) | \$ 10,000.00 |
| Road Marking | \$ 500.00 | \$ - | \$ (500.00) | \$ - |
| Paving/blacktop | \$ 125,000.00 | \$ 125,368.01 | \$ 368.01 | \$ 125,000.00 |
| Processed Aggregate | \$ 35,000.00 | \$ 29,846.37 | \$ (5,153.63) | \$ 35,000.00 |
| Dust Control | \$ 7,000.00 | \$ 13,839.04 | \$ 6,839.04 | \$ 8,000.00 |
| State Permit Fee to Maintain Highways | \$ - | \$ - | \$ - | \$ 7,500.00 |
| State Aid Paving Money to Restricted Fund | \$ 70,000.00 | \$ 70,000.00 | \$ - | \$ 70,000.00 |
| Total Road Surface Management | \$ 375,684.00 | \$ 355,509.38 | \$ (20,174.62) | \$ 397,500.00 |
| DRAINAGE MAINTENANCE | | | | |
| Culverts | \$ 8,000.00 | \$ 8,576.70 | \$ 576.70 | \$ 8,000.00 |
| Erosion Control Materials | \$ 3,000.00 | \$ 3,305.74 | \$ 305.74 | \$ 3,000.00 |
| Total Drainage | \$ 11,000.00 | \$ 11,882.44 | \$ 882.44 | \$ 11,000.00 |

**Town of Georgia, VT General Ledger
2018 Trial Balance
2019 Proposed Budget**

| <u>General Ledger Descriptions</u> | <u>2018 Budget</u> | <u>2018 Actual</u> | <u>Variance</u> | <u>2019 Budget</u> |
|--|----------------------|----------------------|-----------------------|----------------------|
| ROADSIDE MAINTENANCE | | | | |
| Tree/brush Removal | \$ 4,250.00 | \$ 1,087.35 | \$ (3,162.65) | \$ 4,250.00 |
| Roadside Maintenance - Contracted Services | \$ 3,000.00 | \$ - | \$ (3,000.00) | \$ 3,000.00 |
| Road signs | \$ 3,000.00 | \$ 1,662.26 | \$ (1,337.74) | \$ 3,000.00 |
| Total Roadside Maintenance | \$ 10,250.00 | \$ 2,749.61 | \$ (7,500.39) | \$ 10,250.00 |
| WINTER MAINTENANCE | | | | |
| Winter Maint. Regular Labor | \$ 40,800.00 | \$ 31,687.13 | \$ (9,112.87) | \$ 42,000.00 |
| Winter Maint. Overtime Labor | \$ 29,132.00 | \$ 39,206.12 | \$ 10,074.12 | \$ 38,000.00 |
| Winter Sand and Salt | \$ 75,000.00 | \$ 73,403.17 | \$ (1,596.83) | \$ 75,000.00 |
| Winter Parts and Supplies | \$ 10,000.00 | \$ 5,164.19 | \$ (4,835.81) | \$ 10,000.00 |
| Winter Maintenance | \$ 154,932.00 | \$ 149,460.61 | \$ (5,471.39) | \$ 165,000.00 |
| BRIDGES | | | | |
| Bridges - Contract Services | \$ - | \$ - | \$ - | \$ - |
| Bridge Materials | \$ - | \$ - | \$ - | \$ - |
| Bridge - Culvert Current Year Taxes | \$ - | \$ - | \$ - | \$ - |
| Bridge - Culvert Reserve Fund | \$ 20,000.00 | \$ 20,000.00 | \$ - | \$ 10,000.00 |
| Total Bridges | \$ 20,000.00 | \$ 20,000.00 | \$ - | \$ 10,000.00 |
| EQUIPMENT | | | | |
| Equipment Fuels And Oils | \$ 32,000.00 | \$ 30,293.87 | \$ (1,706.13) | \$ 32,000.00 |
| Equipment Purchase - Current Year | \$ - | \$ - | \$ - | \$ - |
| Small Tools and Equipment | \$ 3,500.00 | \$ 3,028.05 | \$ (471.95) | \$ 3,000.00 |
| Equipment Rental | \$ 3,500.00 | \$ 1,875.75 | \$ (1,624.25) | \$ 3,000.00 |
| Hwy Parts and Supplies | \$ 40,000.00 | \$ 45,832.62 | \$ 5,832.62 | \$ 42,500.00 |
| Loan Interest Payment | \$ 662.00 | \$ 1,144.49 | \$ 482.49 | \$ 663.00 |
| Equipment Money to Reserve Fund | \$ 70,000.00 | \$ 70,000.00 | \$ - | \$ 80,000.00 |
| Total Equipment | \$ 149,662.00 | \$ 152,174.78 | \$ 2,512.78 | \$ 161,163.00 |
| ROAD COMMISSIONER | | | | |
| Road Commissioner Salary | \$ 3,895.00 | \$ 3,895.00 | \$ - | \$ 4,000.00 |
| Road Commissioner Permit Salary | \$ 400.00 | \$ 350.00 | \$ (50.00) | \$ 400.00 |
| Total Road Commissioner | \$ 4,295.00 | \$ 4,245.00 | \$ 50.00 | \$ 4,400.00 |
| GARAGE EXPENSE | | | | |
| Bldg./Grounds Main. Supplies | \$ 25,000.00 | \$ 24,720.54 | \$ (279.46) | \$ 101,450.00 |
| Garage Utilities | \$ 4,100.00 | \$ 5,112.10 | \$ 1,012.10 | \$ 5,500.00 |
| Garage Phone | \$ 1,425.00 | \$ 1,712.72 | \$ 287.72 | \$ 1,500.00 |
| Garage Misc. Expense | \$ 100.00 | \$ 35.49 | \$ (64.51) | \$ 100.00 |
| Total Garage Expense | \$ 30,625.00 | \$ 31,580.85 | \$ 955.85 | \$ 108,550.00 |
| DISASTER FUND | | | | |
| Disaster Regular Labor | \$ - | \$ - | \$ - | \$ - |
| Disaster Overtime Labor | \$ - | \$ - | \$ - | \$ - |
| Disaster Materials/Equipment | \$ - | \$ - | \$ - | \$ - |
| Total Disaster | \$ - | \$ - | \$ - | \$ - |
| TOTAL HIGHWAY DEPARTMENT | \$ 756,448.00 | \$ 727,602.67 | \$ (28,845.33) | \$ 867,863.00 |

**Town of Georgia, VT General Ledger
2018 Trial Balance
2019 Proposed Budget**

| <u>General Ledger Descriptions</u> | <u>2018 Budget</u> | <u>2018 Actual</u> | <u>Variance</u> | <u>2019 Budget</u> |
|--|--------------------------|--------------------------|-----------------------|------------------------|
| APPROPRIATIONS | | | | |
| Champlain Valley Agency On Aging | \$ 1,100.00 | \$ 1,100.00 | \$ - | \$ 1,100.00 |
| Franklin County Animal Rescue Society | \$ - | \$ - | \$ - | \$ - |
| Franklin County Home Health | \$ 9,482.00 | \$ 9,482.00 | \$ - | \$ 9,481.00 |
| Northwest Counseling & Support | \$ 2,600.00 | \$ 2,600.00 | \$ - | \$ 2,600.00 |
| Franklin County Court Diversion | \$ 750.00 | \$ 750.00 | \$ - | \$ 750.00 |
| Watershed Association | \$ 2,500.00 | \$ 2,500.00 | \$ - | \$ 2,500.00 |
| Green Mountain Transit Agency | \$ 3,713.00 | \$ 3,713.00 | \$ - | \$ 3,713.00 |
| Friends of Northern Lake Champlain | \$ 1,200.00 | \$ 1,200.00 | \$ - | \$ 1,200.00 |
| Voices Against Violence/Laurie's House | \$ 2,500.00 | \$ 2,500.00 | \$ - | \$ 2,500.00 |
| Total Appropriations | \$ 23,845.00 | \$ 23,845.00 | \$ - | \$ 23,844.00 |
| TOTAL EXPENSES | \$ 3,092,306.00 | \$ 3,045,407.30 | \$ (46,898.70) | \$ 2,907,660.00 |
| TOTAL REVENUES MINUS TAXES | \$ (1,154,713.00) | \$ (1,468,365.81) | \$ 313,652.81 | \$ 920,780.00 |
| CASH APPLIED TO BUDGET | \$ (250,000.00) | \$ - | \$ - | \$ (150,000.00) |
| TOTAL TO BE RAISED BY TAXES | \$ 1,687,593.00 | | | \$ 1,836,880.00 |

ONLINE
COPY

SELECTBOARD HIGHLIGHTS – 2018

Town Meeting

- Ric Nye and Steve Lamos were elected to one-year terms on the Selectboard. Matt Crawford was elected to a three-year term.
- The residents of Georgia approved a Town operating and capital budget of \$3,092,306 which translated into a Town tax rate of \$0.2758.

Town Highways

The Highway Department did another excellent job of maintaining our roads, culverts and ditches throughout the year.

- We were able to obtain a State paving grant for the third year in a row and resurfaced a portion of Mill River Road using this Class 2 Roadway grant to offset a portion of the cost. We also resurfaced portions of Quarry Hill Road, Skunk Hill Road and Georgia Shore Road.
- The Highway Department crew this year includes Todd Cadieux, Road Foreman, Robert Quesnel, Driver/Laborer, Jason Burt, part-time driver/laborer, Keith McNulty, per diem driver, Wesley Combs, part-time driver and grader operator.
- Highway department employee John Rowley left us, going to Shelburne. A full time replacement was hired but left us shortly after, going to the Vermont Agency of Transportation.

Town Offices

Our elected officials and employees have had another very busy, and productive, year. The Selectboard wishes to thank everyone involved for their resilience, hard work and tremendous public service.

- Elected officials and employees continue to assist with Meals on Wheels deliveries in the Georgia community every Wednesday morning.
- Administration Impact Fees and budgeted monies were used to contract with VIS, a construction consultant company which performed a full evaluation of all town properties and buildings and provided detailed condition of facilities reports on each. A number of projects associated with the evaluation were completed in 2018 which included: new lighting for the library, maintenance work on Gordons Mill, renovation of the bathrooms at the recreation area and a new roof on the rummage sale building on route 7.

Planning and Zoning

- Ryan Bell is our Planning Coordinator. Cindy Deyak is our Zoning Administrator.
- Approximately \$31,308 was collected in Town Impact Fees. These funds will be used to offset capital expenditures, as defined by the Capital Budget.

Items of Note

- A long time iconic business in town has closed. The Waite and Remillard families decided it was time to retire and closed the Center Market in 2018. We all wish them well. Word is that a relative has purchased the building and will be re-opening it in the spring of 2019.
- Long time Planning Commission member and Chairman, Peter Pembroke retired from the Commission this year. The Town is grateful for his many years of service.
- Through continued prudent budget building and management, the Town of Georgia continues to enjoy a lower municipal tax rate than many surrounding towns. The proposed 2019 operating

budget is \$2,907,660 of which \$1,836,880 is to be raised by taxes. This is a budget increase of 8.84% from 2018. The overall tax rate increase will be approximately 2 cents. Several large maintenance and repair projects are addressed in this budget which will extend the useful life of our highway garage, equipment in the fire department and support a major project at the library.

The Town is actively represented on the Northwest Regional Planning Commission Board of Commissioners, the NRPC Transportation Advisory Committee, the Georgia Industrial Development Corporation Board of Directors and the Northwest Solid Waste District. The Selectboard and the Town Administrator would like to recognize and thank all Town employees and elected officials for the gifts of their talent and their professionalism, and express their deep appreciation to all the volunteers who work so unselfishly in endeavors for Georgia.

Municipal government depends on the cooperative volunteer efforts of community members. The Town of Georgia is always looking for qualified individuals to serve as Town Officers, or as members of the Commissions and Boards. There are also special committees which may be chartered by the Selectboard. You may review the complete list of Town Officers in this Town Report. If you are interested in getting involved, please visit our website at www.townofgeorgia.com and click on the Volunteer Positions tab on the left side of the page, for the “Application for Volunteer Positions in Georgia Town Government” form.

The Selectboard meets at 7:00 p.m. on the second and fourth Mondays of each month.

Thank you on behalf of the Selectboard and Town Administrator.

Matt Crawford, Chair
Deb Woodward, Vice-Chair
Tara Wright
Ric Nye II, Road Commissioner
Steve Lamos

Michael R. McCarthy, Town Administrator

| 2019 CAPITAL BUDGET PROGRAM | | | | | | | | | |
|----------------------------------|------------|------------------|------------------|-----------------------|-----------------|-----------------|------------------|---------------|----------------|
| Capital Item | Dept. | Proposed 2019 | Salvage | Estimated Net Cost | Financing | Impact Fees | Reserve Funds | 2019 Taxes | Grant Funds |
| | | | | | | | | | |
| Computer Replacement (2) | Admin | \$3,000 | | \$3,000 | | \$3,000 | | | |
| | | | | | | | | | |
| Brush Truck Chassis | Fire | \$75,000 | \$70,000 | \$5,000 | | \$5,000 | | | |
| | | | | | | | | | |
| Mower | Recreation | \$5,203 | | \$5,203 | | \$5,203 | | | |
| | | | | | | | | | |
| Tandem Plow Truck (Replace 2010) | Highway | \$179,470 | \$42,500 | \$65,500 | \$70,000 | | \$71,470 | | |
| | | | | | | | | | |
| Books | Library | \$2,000 | | \$2,000 | | \$2,000 | | | |
| | | | | | | | | | |
| Totals | | \$264,673 | \$112,500 | \$80,703 | \$70,000 | \$15,203 | \$71,470 | \$0 | \$0 |
| | | | | | | | | | |

01/14/2019
02:35 pm

Georgia 2018 Billed Grand List
Tax Book Report
*** GRAND TOTALS ***

Page 1 of 1
Amber

| | MUNICIPAL | HOMESTEAD | NON-RESI |
|---------------------------------|--------------|--------------|----------------|
| ----- | | | |
| TAXABLE PARCELS | 2,192 | | |
| ACRES | 23,596.48 | | |
| REAL | 608,018,465 | 406,850,100 | 201,168,365 |
| Add | | | |
| (+) NON-APPROVED CONTRACTS | | 0 | 0 |
| (+) NON-APPROVED FARM CONTRACTS | | 0 | 0 |
| (+) INVENTORY | 0 | | |
| (+) EQUIPMENT | 24,046,995 | | 0 |
| Subtract | | | |
| (-) VETERAN | 1,400,000 | 1,280,000 | 120,000 |
| (-) FARM STAB | 0 | 0 | 0 |
| (-) CURRENT USE | 14,199,650 | 5,917,840 | 8,281,810 |
| (-) CONTRACTS | 3,900,000 | 0 | 0 |
| (-) SPECIAL EXEMP. | | 0 | 4,193,365 |
| ----- | | | |
| GRAND LIST | 6,125,658.10 | 3,996,522.60 | 1,885,731.90 |
| HOMESTEAD | 522,935,400 | | |
| HOUSESITE | 491,174,800 | | |
| LEASE | 0.00 | | |
| NON-TAX COUNT | 37 | | |
| NON-TAX VAL. | 12,047,800 | | |
| LATE HOMESTEAD PENALTY: | | | 4,267.11 |
| ----- | | | |
| RATE NAME | TAX RATE | X GRAND LIST | = TOTAL RAISED |
| ----- | | | |
| NON-RESIDENTIAL ED. | 1.6086 | 1,885,731.90 | 3,033,388.37 |
| HOMESTEAD ED. | 1.3984 | 3,996,522.60 | 5,588,737.28 |
| LOCAL AGREEMENT | 0.0025 | 6,125,658.10 | 15,316.79 |
| TOWN | 0.2758 | 6,125,658.10 | 1,689,453.97 |
| TOTAL TAX | | | 10,331,163.52 |

2018 WAGES PAID
TOWN EMPLOYEES and TOWN OFFICERS
 * (Including Insurance Buy-Outs)

| <u>Employee Name</u> | <u>Position or Board</u> | <u>Gross Wages</u> |
|----------------------|---|--------------------|
| Anderson, Kyle | Zoning Board | \$ 80.00 |
| Baker, Amber | Town & School Treasurer & Assistant Town Clerk | * 26,649.86 |
| Baker, Gary | Firefighter | 2,581.63 |
| Baker, Keith | Fire Chief & First Responder | 4,666.51 |
| Baker, Malcolm | Firefighter & Safety Officer | 2,228.01 |
| Baker, Michael | Fire Lieutenant & First Responder | 2,722.13 |
| Ballantyne, Edward | Board of Civil Authority | 264.25 |
| Barber, Jamieson | Firefighter & First Responder | 2,275.63 |
| Bates, Jolly | Maintenance Worker | 159.93 |
| Bell, Ryan | Planning Coordinator | 18,705.06 |
| Besette, Sharon | Bookkeeper | 16,554.13 |
| Bilodeau, George | Planning Commission & Board of Civil Authority | 583.75 |
| Bonneau, Janet | Library Assistant | 36.75 |
| Boudreau, Curtis | Firefighter | 679.25 |
| Brehaut, Allen | Cemetery Maintenance | 1,947.00 |
| Brown, Suzanna | Planning Commission | 460.00 |
| Bryant, Jeffrey | Firefighter | 1,675.50 |
| Burke, Kerry | Beach Maintenance | 60.00 |
| Burt, Jason | Road Crew | 19,617.63 |
| Cadieux, Todd | Road Foreman | 65,242.65 |
| Cleveland, Therese | Auditor | 157.50 |
| Combs, Lesley | Road Crew | 4,235.00 |
| Combs, Wesley | Road Crew | 3,286.13 |
| Cota III, A James | Assistant Fire Chief | 3,190.52 |
| Couture, Eric | Firefighter | 1,868.76 |
| Crawford, Matthew | Selectboard Chair | 1,290.00 |
| Cribby, Diana | Library Assistant | 840.63 |
| Deyak, Cindy | Zoning Administrator & Health Officer | 39,815.34 |
| Drew, Gregory | Planning Commission | 60.00 |
| Dubie, Chelsea | First Responder | 315.00 |
| Dunsmore, Andrew | Firefighter & First Responder President | 1,691.39 |
| Eppley, Randy | Firefighter | 1,046.01 |
| Ferrante, Thomas | Firefighter | 214.25 |
| Fitzgerald, Maurice | Planning Commission | 360.00 |
| Garrett, Harold | Road Crew | 17,047.43 |
| Gonyeau, Christopher | Firefighter | 210.25 |
| Graham Jr., Roy | Firefighter | 303.13 |
| Grimm, Heather | Firefighter | 230.75 |
| Hamlin, Richard | Zoning Board | 80.00 |
| Hanbury, Mari Jo | Auditor | 831.49 |
| Hardy, Tammy | Selectboard Member | 1,030.00 |
| Heinlein, Anthony | Planning Commission & Board of Civil Authority | 659.50 |
| Hemond, Justin | Firefighter | 166.88 |
| Hood, Jacqui | Board of Civil Authority | 123.50 |
| Jansen, Paul | Auditor & Board of Civil Authority | 414.54 |
| Jenkins, Krissy | Administrative Assistant/Selectboard Clerk/Lister Clerk | * 42,409.89 |
| King, Patrick | Assistant Chief & First Responder | 2,273.00 |
| King, Tara | Planning Commission | 100.00 |
| Labounty, Ian | Firefighter | 30.75 |

2018 WAGES PAID
TOWN EMPLOYEES and TOWN OFFICERS
 * (Including Insurance Buy-Outs)

| <u>Employee Name</u> | <u>Position or Board</u> | <u>Gross Wages</u> |
|-------------------------|---|----------------------------------|
| Lamos, Steven | Selectboard | 50.00 |
| Lamoureux, Craig | First Responder | 362.88 |
| Larose, Robert | Beach Manager | 8,946.88 |
| Letourneau, Cheryl | Town Clerk & Assistant Town Treasurer | 46,481.60 |
| Letourneau, Christopher | Selectboard Chair | 1,500.00 |
| Little, Jeremy | Library Assistant | 1,143.75 |
| Martell, Lawrence | Planning Commission Chair | 280.00 |
| McCarthy, Michael | Town Administrator | 49,887.65 |
| McGregor, Joseph | Highway Maintenance | 2,610.00 |
| McWilliams, David | Animal Control Officer | 1,600.00 |
| Nye II, Eric | Firefighter, Selectboard, Road Commissioner | 6,157.50 |
| Paquette, Julius | Firefighter & Deputy Fire Warden | 38.50 |
| Paradis, Philip | Firefighter | 763.25 |
| Pembroke, Peter | Planning Commission Chair | 240.00 |
| Piper, Benjamin | Firefighter | 1,089.76 |
| Powell, James | Zoning Board Chair | 140.00 |
| Powell, Sara | Library Assistant | 1,643.75 |
| Quesnel, Robert | Road Crew | 51,076.75 |
| Rabideau, Steven | Planning Commission | 200.00 |
| Rainville Jr., Gilles | Zoning Board | 140.00 |
| Rainville, Gilles W. | Board of Civil Authority | 126.00 |
| Reynolds, Lori | Library Assistant | 8,743.00 |
| Rowley Jr., John | Road Crew | 42,139.27 |
| Stone-Allard, Bridget | Librarian | 33,584.80 |
| Valyou, Jordan | Firefighter & First Responder | 615.26 |
| Vance, Nichole | Library Assistant | 56.25 |
| Vickers, Donald | Board of Civil Authority | 288.38 |
| Vincent, Andrew | Fire Lieutenant | 1,323.88 |
| Vincent Sr, David | Board of Civil Authority | 212.25 |
| Volatile-Wood Craig | Board of Civil Authority | 269.88 |
| Waite, Mary | Auditor | 178.50 |
| Waite, Paul | Maintenance Worker | 6,806.16 |
| Walker, Sara | Lead Library Assistant | 10,180.63 |
| Webster, Kevin | Delinquent Tax Collector & 1st Constable | 22,078.18 |
| Williams, Robert | Fire Captain | 1,208.89 |
| Woodward, Deb | Selectboard Vice Chair & Board of Civil Authority | 550.00 |
| Wright, Tara | Selectboard Member | 1,080.00 |
| | | <hr/> \$ 595,264.91 <hr/> |

Town of Georgia, Vermont

2018 Animal License Report

| <u>Sex</u> | <u>Number</u> | <u>Rate</u> | <u>Fees</u> | <u>State</u> | <u>Late Fees</u> | <u>Total Fees</u> |
|-------------------------------|---------------|-------------|-------------|--------------|----------------------|-----------------------|
| Male Unneutered | 32 | \$ 12.00 | \$ 384.00 | \$ 160.00 | \$ 48.00 | \$ 592.00 |
| Male Neutered | 281 | \$ 5.00 | \$ 1,415.00 | \$ 1,415.00 | \$ 164.00 | \$ 2,994.00 |
| Female Unspayed | 28 | \$ 12.00 | \$ 336.00 | \$ 140.00 | \$ 36.00 | \$ 512.00 |
| Female Spayed | 305 | \$ 5.00 | \$ 1,525.00 | \$ 1,525.00 | \$ 182.00 | \$ 3,232.00 |
| Female Special Licenses | 19 | | \$ 43.00 | \$ 90.00 | \$ 2.00 | \$ 145.00 |
| Male Special Licenses | 11 | | \$ 36.00 | \$ 50.00 | \$2.00 | \$ 98.00 |
| <hr/> | | | | | | |
| | 676 | | \$ 3,739.00 | \$ 3,380.00 | \$ 434.00 | \$ 7,553.00 |

2018 DELINQUENT TAX REPORT
JANUARY 1, 2019
Kevin G. Webster, Delinquent Tax Collector

| Parcel | Name | Tax Year | Principal & Interest |
|---------------|---|---------------------|-------------------------------------|
| 111980000 | BATCHELDER GEORGE | 2017 | 956.60 |
| 111980000 | BATCHELDER GEORGE | 2018 | 1,888.23 |
| 101920200 | BLAIR LEE | 2018 | 2,136.49 |
| 116770511 | BRIGHAM JOHN/HEATHER/BRENT/DIANE | 2018 | 1,226.00 |
| 116520100 | CARSON BRETT | 2017 | 6,386.76 |
| 116520100 | CARSON BRETT | 2018 | 5,666.14 |
| 111780000 | CBB ENTERPRISES | 2017 | 618.26 |
| 111780000 | CBB ENTERPRISES | 2018 | 548.53 |
| 113030000 | COBB-ROZELL WANDA | 2017 | 940.53 |
| 113030000 | COBB-ROZELL WANDA | 2018 | 1,023.68 |
| 114880000 | DECKER WADE | 2017 | 676.88 |
| 114880000 | DECKER WADE | 2018 | 600.49 |
| 117790000 | DECKER WADE | 2017 | 1,273.40 |
| 117790000 | DECKER WADE | 2018 | 1,129.77 |
| 111090000 | GAUDETTE RICHARD | 2017 | 5,313.46 |
| 111090000 | GAUDETTE RICHARD | 2018 | 5,238.86 |
| 103950000 | GAUDETTE VINTON JR | 2018 | 2,292.24 |
| 113920000 | HAMDY DORIS | 2018 | 12.08 |
| 112770000 | HEATH CINDY | 2017 | 3,872.81 |
| 112770000 | HEATH CINDY | 2018 | 3,393.12 |
| 111790000 | KARGEN PROPERTIES LLC | 2018 | 613.96 |
| 111970000 | KARGEN PROPERTIES LLC | 2017 | 707.26 |
| 111970000 | KARGEN PROPERTIES LLC | 2018 | 627.43 |
| 105530070 | KURA CHILDREN'S TRUST | 2018 | 4,597.97 |
| 111140000 | LEBLANC DAVID & SARA | 2018 | 2,232.86 |
| 103180000 | LYFORD TODD & CINDY | 2018 | 2,047.82 |
| 115920000 | MITCHELL SUSAN | 2018 | 1,253.15 |
| 111930000 | MORGAN BRIAN | 2018 | 623.58 |
| 107350000 | PUTNAM JAMES | 2018 | 391.69 |
| 104090000 | RAYMOND KATHRYN | 2018 | 3,289.21 |
| 114760000 | REYNOLDS THOMAS & LORI | 2017 | 174.05 |
| 114760000 | REYNOLDS THOMAS & LORI | 2018 | 1,381.65 |
| 112020000 | RHODESIDE ACRES LLC | 2017 | 9,471.60 |
| 112020000 | RHODESIDE ACRES LLC | 2018 | 8,402.97 |
| 200000058 | SD WILLIAMS PC | 2018 | 7.10 |
| 112820000 | SHAPPY SUSAN | 2017 | 4,210.87 |
| 112820000 | SHAPPY SUSAN | 2018 | 3,735.71 |
| 107000000 | SULLIVAN JOSEPH & MICHAEL | 2017 | 12,469.24 |
| 107000000 | SULLIVAN JOSEPH & MICHAEL | 2018 | 10,131.43 |
| 101860000 | T&M CONSTRUCTION & DEVELOPMENT CORP | 2018 | 16,625.03 |
| 108160000 | U S BANK NATIONAL ASSOCIATION - TRUSTEE | 2018 | 2,999.09 |
| 114070000 | VALYOU JONATHAN & LISA | 2017 | 3,794.36 |
| 114070000 | VALYOU JONATHAN & LISA | 2018 | 2,785.29 |
| 108550000 | WARNER EDWARD | 2018 | 1,088.46 |
| 113990000 | WELLS BRYAN | 2017 | 3,000.29 |
| 113990000 | WELLS BRYAN | 2018 | 2,661.78 |
| 111830000 | WELLS BRYAN & MOQUIN ERICA | 2017 | 670.30 |
| 111830000 | WELLS BRYAN & MOQUIN ERICA | 2018 | 594.71 |

| | | | |
|--------------|---------------------|------|---------------------|
| 112860000 | WELLS FRANK & DEENA | 2018 | 5,609.13 |
| 112870000 | WELLS FRANK & DEENA | 2018 | 1,322.22 |
| TOTAL | | | \$152,714.54 |

| | | |
|---|----|--------------|
| Delinquent as of Jan. 1st, 2018 | \$ | 158,342.72 |
| Delinquent as of Oct 16th, 2018 | \$ | 55,273.62 |
| Delinquent Taxes turned over for collection | \$ | 280,981.08 |
| Interest added | \$ | 15,970.60 |
| Delinquent Principal Collected | \$ | (285,996.66) |
| Delinquent Interest Collected | \$ | (16,583.20) |
| Total Collected | \$ | (302,579.86) |
| Abatements | \$ | - |
| Ending Balance as of Dec 31, 2018 | \$ | 152,714.54 |

TOWN of GEORGIA
DELINQUENT TAXES MONTHLY STATUS
Kevin G. Webster, Delinquent Tax Collector
DECEMBER 31, 2018

| Starting Balance | Month | Interest Added | Collected | Adjustments | Ending Balance |
|---------------------|-----------|-------------------|--------------|--------------|-------------------|
| \$158,342.72 | January | \$1,631.81 | \$15,836.98 | \$5,946.09 | \$150,083.64 |
| \$150,083.64 | February | \$1,889.60 | \$12,876.57 | \$0.00 | \$139,096.67 |
| \$139,096.67 | March | \$1,749.92 | \$14,947.14 | \$0.00 | \$125,899.45 |
| \$125,899.45 | April | \$1,711.75 | \$10,045.60 | \$0.00 | \$117,565.60 |
| \$117,565.60 | May | \$1,318.60 | \$22,788.69 | \$0.00 | \$96,095.51 |
| \$96,095.51 | June | \$891.40 | \$33,295.10 | \$0.00 | \$63,691.81 |
| \$63,691.81 | July | \$752.07 | \$8,974.89 | \$0.00 | \$55,468.99 |
| \$55,468.99 | August | \$747.90 | \$292.76 | \$0.00 | \$55,924.13 |
| \$55,924.13 | September | \$745.31 | \$1,918.73 | \$0.00 | \$54,750.71 |
| \$54,750.71 | October | \$719.62 | \$109,644.93 | \$279,090.08 | \$224,915.48 |
| \$224,915.48 | November | \$1,990.15 | \$47,348.40 | (\$4,055.09) | \$175,502.14 |
| \$175,502.14 | December | \$1,822.47 | \$24,610.07 | \$0.00 | \$152,714.54 |
| Totals | | \$15,970.60 | \$302,579.86 | \$280,981.08 | |

Adjustments:

| | |
|----------|---------------------------------------|
| January | 2017 Taxes after Errors and Omissions |
| October | Delinquent taxes for 2018 |
| November | Late Homestead Adjustments |

Georgia Conservation Commission 2018 Report

The finishing touches were put on the Russell Greene Natural Area parking area with paving completed in early May. The trails are holding up well in this wetland natural area and seeing increased usage by local walkers and naturalists. On Saturday, June 30th, the Georgia Conservation Commission in cooperation with RiseVT hosted a walking tour of the Russell Greene Natural Area located on 104A at Deer Brook where it enters Lake Arrowhead. RiseVT works with individuals, employers, schools, childcare providers, and municipalities to inspire Vermonters to have fun, play more, eat well, feel good and make the healthy choice the easy choice. In October, RiseVT selected a mystery site on the trail to place a laminated boot tread as part of their Apple Watch contest. The Russell Greene Natural Area provides stream-side views of Deer Brook perfect for picnicking, bird watching, fishing or a quiet place to enjoy nature. This scenic area shows some recent beaver activity and has beautiful stands of hemlock and a mix of deciduous tree species providing a shady walk with the potential for great fall colors. The RGNA parcel is open to the public year-round. For the coming year, a new kiosk and mapping are planned to further develop and enhance the enjoyment of the RGNA.

The Deer Brook Gully in the Georgia South Village has been an area of concern due to bank instability causing impaired water quality. The GCC is providing local feedback and outreach as part of the Friends of Northern Lake Champlain Clean Water Initiative Fund Deer Brook Gully Restoration Project. Danielle Owczarski, from VT ANR presented "A Story Map of Deer Brook" after she had walked the brook earlier this year, from the mouth to 189. Stone Environmental has been subcontracted to update and build on recommendations of the 2007 NRPC report and produce a final engineering 100% design for gully stabilization measures as well as a suite of stormwater treatment practices. As construction planning progresses, the project will work closely with the GCC, the Georgia South Village growth planners and VTrans to come up with an environmentally friendly plan to assist growth in this part of town.

In March, the GCC held a meeting for public input on Silver Lake Woods. We are currently working on updating the management plan for this property. We have also worked with Vermont Land Trust to map our current trails and a UVM graduate student compiled a natural communities report on the property. We would like to thank the Georgia town road crew for doing some work to improve the end of the class 4 section of Silver Lake Road to allow room for parking. If you want to visit Silver Lake Woods, please park on a diagonal to allow others to park without blocking the driveway. It is a short walk up the class 4 road to the property. This property provides opportunities for low-impact, pedestrian public outdoor recreation for everyone.

On Saturday, May 3rd, the statewide annual Green Up Day event moved forward once again with impressive results for Georgia, VT! Volunteers from our community spent hours during the days leading up to the event or on Green Up Day itself walking town roads and picking up garbage. Some local companies like Liquid Measurement Systems and church groups like Redeeming Grace stepped up to the challenge and volunteered their time to help the effort. Our town final counts were 123 bags of trash and over 45 tires! This was all found discarded on our roadsides and in our town public parcels. The continued need for this annual event remains clear, as does the need for volunteers to make it successful! The Northwest Solid Waste District mentioned that more tires moved through their Georgia Facility for 2018 Green Up Day than in any prior year. Some other large, bulky items were also picked up, such as a couch and an old freezer. Thanks again to all who were able to get out for this event, for the hard work that goes into making it happen, and for your continuing pride in making Georgia a bit more beautiful. It really makes an enormous difference!

This fall the GCC funded the purchase of compost pails from NW Solid Waste District, now being used by GEMS students to transfer classroom compostable waste to a common school site with the cooperation of the cafeteria staff. We hope that this will help the students realize that they can make a difference and be responsible with our resources.

Regretfully we are saying goodbye to Nancy Volatile-Wood. She has resigned from the Georgia Conservation Commission after several years of dedicated service. We appreciated her unofficial role as liaison with GEMS, and her work as treasurer of the GCC.

Have you visited Mill River Falls in the winter? Have you ever watched beavers at work on their lodge? Have you cross-country skied through a forest with only the sound of nature as your companion? During 2019, get out and enjoy some of the many areas of natural beauty in Georgia. If you have questions, or want to get involved, contact us on our Facebook page, **Georgia Vermont Conservation Commission** or stop in at our monthly meetings on the third Monday of each month.

Suzanna Brown, Chair
Rob Meader, Vice-Chair
Ken Minck, Clerk
Nancy Volatile-Wood, Treasurer

Kent Henderson
Fred Grimm
Cristin Pullis

Zoning Administrator's Report
2018

The Georgia zoning office continues to be active issuing permits, assisting applicants, facilitating records research, providing information to the public, investigating potential zoning violations, and assisting the Zoning Board of Adjustment.

A total of 87 building permits were issued this year, a decrease from 102 in 2017. New dwelling units decreased from 27 in 2017 to 16 in 2018 and consisted of 10 new single family residences, one duplex, and four accessory apartments; one of the single family dwelling units was specifically for elderly housing; two commercial sign permits and one home occupation permit were approved. The remaining building permits were issued for accessory structures including garages, sheds, decks, porches, pools, fences, and residential additions. In addition, three boundary line adjustments were administratively approved.

The Zoning Board of Adjustment conducted nine hearings granting a conditional use permit for a duplex in the Lakeshore District, two conditional use permits for industrial buildings in the Morse Industrial Park, a conditional use permit for a Level II daycare in the South Village District, a conditional use permit for nine units of elderly housing in the Agricultural/Rural Residential District, a conditional use permit for an outdoor events facility in the Business District, and a conditional use permit for a mixed use building and 60 units of elderly housing in the South Village District. In addition, the Zoning Board of Adjustment granted two setback variances, one in the Lakeshore District and one in the Agricultural/Rural Residential District.

The Zoning Board of Adjustment meets on the first and third Mondays of each month on an as-needed basis to hold public hearings for conditional uses, variances, and zoning appeals. There is currently one vacancy on the board. If you are interested in serving your community on the Zoning Board of Adjustment, please contact the Zoning Administrator for further information.

Please visit our website at www.townofgeorgia.com. Click on "zoning" to view and download permit instructions and application forms, the Town of Georgia Development Regulations, the Town Plan, and Zoning Board of Adjustment agendas and meeting minutes.

I am available in the zoning office Monday through Thursday, 8:30 a.m. to 4:00 p.m. to answer your questions, address your concerns, and assist you with the zoning process. You may also reach me by email at zoning@townofgeorgia.com. It has again been a pleasure serving as your zoning administrator.

Cindy Deyak
Zoning Administrator

2018 Planning Commission Highlights

The Georgia Planning Commission conducted a total of 25 hearings in 2018, up from 11 in 2017. Correspondingly, income from planning fees also increased from \$3,625 in 2017 to \$6,937 in 2018.

The Planning Commission reviewed one concept plan, 18 subdivisions, and six site plans during the 2018 planning year.

During 2018, two members of the Planning Commission resigned: Tara King and long-time chair, Peter Pembroke. The town would like to thank both Tara and Peter for their service. The Commission also gained two new members: Steve Rabideau, and current chair, Lary Martell.

The Planning Commission continued to work on updating the Georgia Development Regulations in 2018, and expects to complete its work in 2019. Both the Planning Commission and the Selectboard will have publicly warned hearings for community input once a final draft has been prepared. Notices of these hearings are sent to affected landowners, published in the Milton Independent, and posted at the town office as well as at Georgia Market and the Georgia Library. The town website is also a resource for accessing information, including the Georgia Development Regulations, at www.townofgeorgia.com. Any questions or comments may be directed to the Planning Coordinator, Ryan Bell, at 524-9794.

The Planning Commission meets on an as-needed basis at 7 pm on the second and fourth Tuesday of each month. Planning Office hours are Tuesdays and Wednesdays 8:00 am to 4:00 pm, and Thursdays 8:00 am until noon. As always, we appreciate public input on our proceedings and look forward to serving the citizens of Georgia in 2019.

Lary Martell
Planning Commission Chair

Town of Georgia
2018 Impact Fees Paid

| Permit Number | Applicant | Reference | Impact Fee |
|------------------------------------|------------------------------|-------------------------|--------------------|
| BP-005-18 | Bourbeau, Dennis | Single family dwelling | \$ 2,348.00 |
| BP-009-18 | Reed, Tim | Single family dwelling | \$ 2,348.00 |
| BP-015-18 | Parent, Roger & Lucy | Single family dwelling | \$ 2,348.00 |
| BP-024-18 | CAX, LLC | Single family dwelling | \$ 2,348.00 |
| BP-025-18 | Murphy, Shawn & Brenda | Accessory dwelling unit | \$ 783.00 |
| BP-026-18 | St. Pierrre, Bradley | Single family dwelling | \$ 2,348.00 |
| BP-036-18 | Yandow, Keane | Duplex | \$ 4,696.00 |
| BP-044-18 | Remillard, Hubert & Jerrilyn | Accessory dwelling unit | \$ 783.00 |
| BP-055-18 | Panko, Christopher & Kayla | Single family dwelling | \$ 2,348.00 |
| BP-059-18 | Anger, Joseph & Kathryn | Accessory dwelling unit | \$ 783.00 |
| BP-060-18 | Wheeler, Chad | Accessory dwelling unit | \$ 783.00 |
| BP-062-18 | Parent, Roger & Lucy | Single family dwelling | \$ 2,348.00 |
| BP-070-18 | Dike, Geoffrey & Lisa | Single family dwelling | \$ 2,348.00 |
| BP-075-18 | Chagnon, Jason & Erin | Single family dwelling | \$ 2,348.00 |
| BP-078-18 | Reed, Tim | Single family dwelling | \$ 2,348.00 |
| TOTAL IMPACT FEES PAID TO THE TOWN | | | <u>\$31,308.00</u> |

Town of Georgia, Vermont Planning and Zoning

Permit applications received between 01/01/2018 and 12/31/2018

The following permit types are included in this report
Building, Conditional use, Sign, Variance, Zoning

| <u>Parcel number</u> | <u>Permit no</u> | <u>Owner name</u> | <u>Applicant name</u> | <u>Applied date</u> | <u>Permit type</u> | <u>Fee paid</u> |
|----------------------|------------------|-------------------------|-------------------------|---------------------|--------------------|-----------------|
| 105550000 | BP-001-1 | BROWN FAMILY | BROWN, MARY | 01/04/201 | Building | 25.00 |
| 114390000 | BP-002-1 | CARDINAL, JAMES AND | CARDINAL, JAMES AND | 01/11/201 | Building | 77.50 |
| 102840000 | BP-003-1 | WEBB, LARRY | WEBB, LARRY | 01/24/201 | Building | 0.00 |
| 104980000 | BP-004-1 | ADAMS, HAROLD AND | ADAMS, HAROLD AND | 02/05/201 | Building | 64.40 |
| 102950200 | BP-005-1 | BOURBEAU PROPERTIES, | BOURBEAU CUSTOM | 03/07/201 | Building | 261.70 |
| 103220000 | BP-006-1 | MCGRATH, ROBERT AND | MCGRATH, ROBERT AND | 03/08/201 | Building | 50.00 |
| 115020000 | BP-008-1 | CAPRON, BRYAN AND | CAPRON, BRYAN AND | 03/27/201 | Building | 20.00 |
| 117850003 | BP-009-1 | REED, TIM | REED, TIM | 03/29/201 | Building | 281.80 |
| 106060000 | BP-011-1 | DANIS, MICHAEL | DANIS, MICHAEL | 04/09/201 | Building | 50.00 |
| 114700000 | BP-010-1 | BURNHAM, JACOB | BURNHAM, JACOB | 04/11/201 | Building | 50.00 |
| 110951016 | BP-012-1 | DONNELLAN, ASHLEY | DONNELLAN, ASHLEY | 04/16/201 | Building | 74.00 |
| 103090000 | BP-013-1 | HOWARD, CHELSEY | HOWARD, CHELSEY | 04/24/201 | Building | 51.50 |
| 102240400 | BP-014-1 | MALONEY, JOHN AND | MALONEY, JOHN AND | 04/25/201 | Building | 25.00 |
| 111660500 | BP-015-1 | PARENT, ROGER AND LUCY | PARENT, ROGER AND LUCY | 05/01/201 | Building | 282.90 |
| 112200000 | BP-016-1 | EASTMAN, JASON AND | EASTMAN, JASON AND | 05/03/201 | Building | 50.00 |
| 104040000 | BP-017-1 | BOARDMAN-STOWELL, JON | BOARDMAN-STOWELL, JON | 05/03/201 | Building | 50.00 |
| 113110000 | BP-018-1 | LAMOY, JOHN AND SHEILA | LAMOY, JOHN AND SHEILA | 05/03/201 | Building | 25.00 |
| 117850011 | BP-019-1 | CLOUTIER, NATE | CLOUTIER, NATE | 05/03/201 | Building | 25.00 |
| 116400203 | BP-024-1 | CAX, LLC | LAROE, CARL | 05/14/201 | Building | 180.00 |
| 113660000 | BP-020-1 | HAMLIN, RICHARD AND | HAMLIN, RICHARD AND | 05/15/201 | Building | 25.00 |
| 116990000 | BP-021-1 | RYEA, DANIEL AND JOANNA | RYEA, DANIEL AND JOANNA | 05/15/201 | Building | 25.00 |
| 115830600 | BP-022-1 | DANIS, BRENDAN | DANIS, BRENDAN | 05/15/201 | Building | 50.00 |
| 115090000 | BP-023-1 | JENKINS, QUINN | JENKINS, QUINN | 05/15/201 | Building | 25.00 |
| 101500000 | BP-025-1 | MURPHY, SHAWN AND | MURPHY, SHAWN AND | 05/17/201 | Building | 190.65 |
| 111400400 | BP-026-1 | ST. PIERRE, BRADLEY | ST. PIERRE, BRADLEY | 05/21/201 | Building | 239.50 |
| 104880200 | BP-027-1 | FORBES, COTE AND KELLY | FORBES, COTE AND KELLY | 05/23/201 | Building | 25.00 |
| 112100000 | BP-028-1 | LAVEE, ANNA | LAVEE, ANNA | 05/29/201 | Building | 50.00 |
| 104570000 | BP-029-1 | CONCHIERI, SARA M. | CONCHIERI, SARA M. | 05/29/201 | Building | 25.00 |
| 115990000 | BP-030-1 | THUESEN, AARON AND | THUESEN, AARON AND | 05/30/201 | Building | 25.00 |
| 109740000 | BP-031-1 | ADAMS, JEFF | ADAMS, JEFF | 05/31/201 | Building | 25.00 |

Town of Georgia, Vermont Planning and Zoning

Permit applications received between 01/01/2018 and 12/31/2018

The following permit types are included in this report
Building, Conditional use, Sign, Variance, Zoning

| <u>Parcel number</u> | <u>Permit no</u> | <u>Owner name</u> | <u>Applicant name</u> | <u>Applied date</u> | <u>Permit type</u> | <u>Fee paid</u> |
|----------------------|------------------|-------------------------|-------------------------|---------------------|--------------------|-----------------|
| 117850007 | BP-032-1 | MORIN, GARY AND TANIKKA | MORIN, GARY AND TANIKKA | 05/31/201 | Building | 25.00 |
| 102800106 | BP-033-1 | ROCHELEAU, MICHAEL AND | ROCHELEAU, MICHAEL AND | 06/04/201 | Building | 25.00 |
| 100440000 | BP-034-1 | MOBBS, CYNTHIA | MOBBS, CYNTHIA | 06/04/201 | Building | 25.00 |
| 102840000 | BP-035-1 | WEBB, LARRY | WEBB, LARRY | 06/05/201 | Building | 0.00 |
| 107210000 | BP-036-1 | YANDOW, KEANE | YANDOW, KEANE | 06/06/201 | Building | 441.15 |
| 108310000 | BP-037-1 | MOBBS, RICKY AND VICKI | MOBBS, RICKY AND VICKI | 06/07/201 | Building | 50.00 |
| 109740000 | BP-038-1 | ADAMS, JEFF | ADAMS, JEFF | 06/12/201 | Building | 25.00 |
| 108290000 | BP-007-1 | MORSE, BRADFORD | BANNISTER, KEVIN | 06/26/201 | Building | 400.00 |
| 110771500 | BP-039-1 | LEMIEUX, JACK AND | LEMIEUX, JACK AND | 06/28/201 | Building | 50.00 |
| 106770000 | BP-040-1 | FILARDI, JEFF AND | FILARDI, JEFF AND | 06/28/201 | Building | 68.90 |
| 105050000 | BP-041-1 | FULLER, ARLIE AND MARIE | FULLER, ARLIE AND MARIE | 07/02/201 | Building | 50.00 |
| 113670000 | BP-042-1 | DULMER, RANDY AND | DULMER, RANDY AND | 07/02/201 | Building | 25.00 |
| 111990000 | BP-043-1 | LAMORE, WILLIAM | LAMORE, WILLIAM | 07/09/201 | Building | 25.00 |
| 102650000 | BP-044-1 | REMILLARD, HUBERT AND | REMILLARD, HUBERT AND | 07/10/201 | Building | 135.10 |
| 112490403 | BP-045-1 | BLANCHARD, DAMON | BLANCHARD, DAMON | 07/10/201 | Building | 25.00 |
| 104540000 | BP-046-1 | BUTLER, LESIE AND | BUTLER, LESLIE AND | 07/12/201 | Building | 25.00 |
| 112460000 | BP-047-1 | DESAUTELS, HALLIE | DESAUTELS, HALLIE | 07/16/201 | Building | 25.00 |
| 100400000 | BP-048-1 | PETERS, PAMELA | PETERS, PAMELA | 07/18/201 | Building | 25.00 |
| 114060000 | BP-051-1 | LESSLEY, DAVID AND | LESSLEY, DAVID AND | 07/23/201 | Building | 265.19 |
| 107130000 | BP-052-1 | BITTNER FAMILY LIVING | TESLA ENERGY | 07/23/201 | Building | 50.00 |
| 115060000 | BP-049-1 | BORDEAUX, ROBIN | BORDEAUX, ROBIN | 07/24/201 | Building | 25.00 |
| 110570000 | BP-050-1 | GILDING, ROBERT AND | GILDING, ROBERT AND | 07/26/201 | Building | 25.00 |
| 102800107 | BP-053-1 | YATES, RANDOLPH AND | YATES, RANDOLPH AND | 07/31/201 | Building | 25.00 |
| 116770400 | BP-054-1 | BUNNELL, JUSTIN AND | TESLA ENERGY | 07/31/201 | Building | 50.00 |
| 101860200 | BP-055-1 | PANKO, CHRISTOPHER AND | PANKO, CHRISTOPHER AND | 08/02/201 | Building | 282.80 |
| 104720000 | BP-056-1 | ROY, MICHEL AND | ROY, MICHEL AND | 08/06/201 | Building | 50.00 |
| 105370000 | BP-057-1 | WRY, STEVEN C. | WRY, STEVEN C. | 08/09/201 | Building | 50.00 |
| 102020000 | BP-058-1 | BOUDREAU, DAVID AND | BOUDREAU, DAVID AND | 08/09/201 | Building | 50.00 |
| 113230000 | BP-059-1 | LAVALLEY, MEGAN AND | ANGER, JOSEPH AND | 08/14/201 | Building | 134.35 |
| 115340000 | BP-060-1 | WHEELER, CHAD | WHEELER, CHAD | 08/15/201 | Building | 141.30 |

Permit applications received between 01/01/2018 and 12/31/2018

The following permit types are included in this report
Building, Conditional use, Sign, Varlane, Zoning

| <u>Parcel number</u> | <u>Permit no</u> | <u>Owner name</u> | <u>Applicant name</u> | <u>Applied date</u> | <u>Permit type</u> | <u>Fee paid</u> |
|----------------------|------------------|-------------------------|-------------------------|---------------------|--------------------|-----------------|
| 103880200 | BP-061-1 | WALSH, NICHOLAS AND | WALSH, NICHOLAS AND | 08/21/201 | Building | 25.00 |
| 111660600 | BP-062-1 | PARENT, ROGER AND LUCY | PARENT, ROGER AND LUCY | 08/22/201 | Building | 255.60 |
| 116010200 | BP-063-1 | WEBSTER, AARON AND | WEBSTER, AARON AND | 08/27/201 | Building | 25.00 |
| 109640000 | BP-064-1 | LANG, DAVID AND CINDY | LEBLANC, DAVID AND SARA | 09/04/201 | Building | 25.00 |
| 113660000 | BP-065-1 | HAMLIN, RICH AND LEAH | HAMLIN, RICH AND LEAH | 09/07/201 | Building | 25.00 |
| 103120000 | BP-066-1 | WILSON, HAL AND | TESLA ENERGY | 09/07/201 | Building | 50.00 |
| 112030000 | BP-067-1 | CAMPBELL, RICHARD AND | CAMPBELL, RICHARD AND | 09/17/201 | Building | 50.00 |
| 103050000 | BP-068-1 | CHARBONNEAU, RANDY | CHARBONNEAU, RANDY | 09/19/201 | Building | 50.00 |
| 102470000 | BP-069-1 | BIRON, BRIAN AND MARYSE | BIRON, BRIAN AND MARYSE | 09/26/201 | Building | 25.00 |
| 116773300 | BP-070-1 | DIKE, GEOFFREY AND LISA | DIKE, GEOFFREY AND LISA | 09/26/201 | Building | 224.20 |
| 106740000 | BP-071-1 | HINDLEY, PHILIP | HINDLEY, PHILIP | 09/27/201 | Building | 25.00 |
| 114510000 | BP-072-1 | ANTHONY GAMACHE, LLC | ANTHONY GAMACHE, LLC | 10/02/201 | Building | 199.00 |
| 108290200 | BP-073-1 | TEN FIVE 79 INVESTMENT | TEN FIVE 79 INVESTMENT | 10/03/201 | Building | 482.50 |
| 109790000 | BP-074-1 | JANGRAW, STEVEN AND | JANGRAW, STEVEN AND | 10/03/201 | Building | 50.00 |
| 109970400 | BP-075-1 | PENNEY, GREGORY AND | CHAGNON, JASON AND | 10/16/201 | Building | 247.00 |
| 110780000 | BP-076-1 | STEVENS, HARRY | STEVENS, HARRY | 10/22/201 | Building | 25.00 |
| 110620000 | BP-077-1 | KUMAR, MUKESH AND | KUMAR, MUKESH AND | 10/22/201 | Building | 84.00 |
| 117850017 | BP-078-1 | REED, TIM | REED, TIM | 10/23/201 | Building | 285.85 |
| 113490000 | BP-079-1 | TRIEB, JAMES | TRIEB, JAMES | 10/24/201 | Building | 25.00 |
| 115240000 | BP-080-1 | BLAKE, RANDALL AND | BLAKE, RANDALL AND | 10/30/201 | Building | 50.00 |
| 116740000 | BP-081-1 | LABER PROPERTIES | LABER PROPERTIES | 10/31/201 | Building | 323.63 |
| 101780000 | BP-082-1 | HALL, JOHN AND ASHLEY | HALL, JOHN AND ASHLEY | 11/01/201 | Building | 50.00 |
| 107760000 | BP-083-1 | QUINTIN, TIMOTHY AND | QUINTIN, TIMOTHY AND | 11/09/201 | Building | 50.00 |
| 100970300 | BP-084-1 | SWEET, CAROL | SWEET, RON | 11/29/201 | Building | 50.00 |
| 115340000 | BP-085-1 | HALL, JENNIFER | HALL, JENNIFER | 12/06/201 | Building | 50.00 |
| 114610000 | BP-086-1 | BOLDWIN, DAVID AND | BOLDWIN, DAVID AND | 12/10/201 | Building | 54.00 |
| 116773200 | BP-087-1 | DICKINSON, RICHARD AND | DICKINSON, RICHARD AND | 12/18/201 | Building | 50.00 |
| 107210000 | ZBA-001 | CAROLYN LEAVITT | YANDOW, KEANE | 01/02/201 | Conditional use | 150.00 |
| 108290200 | ZBA-002 | BURNETT GEORGIA | GIGUERE, JULIE | 03/08/201 | Conditional use | 300.00 |
| 108290400 | ZBA-003 | BURNETT GEORGIA | RAPID TURN AROUND TIME | 03/19/201 | Conditional use | 300.00 |

Town of Georgia, Vermont Planning and Zoning

Permit applications received between 01/01/2018 and 12/31/2018

The following permit types are included in this report
Building, Conditional use, Sign, Variance, Zoning

| <u>Parcel number</u> | <u>Permit no</u> | <u>Owner name</u> | <u>Applicant name</u> | <u>Applied date</u> | <u>Permit type</u> | <u>Fee paid</u> |
|----------------------|------------------|--------------------------|-------------------------|---------------------|--------------------|-----------------|
| 109640000 | ZBA-004 | LANG, DAVID AND CINDY | LEBLANC, DAVID AND SARA | 05/07/201 | Conditional use | 300.00 |
| 116640000 | ZBA-006 | MARGUERITE MCCracken | MCCRACKEN, JOHN | 05/09/201 | Conditional use | 300.00 |
| 116400200 | ZBA-007 | LAROE, CARL | LAROE, CARL | 07/03/201 | Conditional use | 150.00 |
| 109630000 | ZBA-009 | CAMISA, KEVIN, D/B/A | CAMISA, KEVIN, D/B/A | 11/05/201 | Conditional use | 300.00 |
| 108290000 | SI-001-1 | MORSE, BRADFORD | BANNISTER, KEVIN | 02/05/201 | Sign | 50.00 |
| 116880000 | SI-002-1 | RABIDEAU, ROY AND TINA | RABIDEAU, ROY AND TINA | 07/01/201 | Sign | 50.00 |
| 103330000 | ZBA-005 | TANNEBERGER, ANTHONY | TANNEBERGER, ANTHONY | 05/17/201 | Variance | 150.00 |
| 110030000 | ZBA-008 | VARHUE, WALTER AND | VARHUE, WALTER AND | 09/17/201 | Variance | 150.00 |
| 107200000 | BLA-001- | CAROLYN LEAVITT | CAROLYN LEAVITT | 01/02/201 | Zoning | 75.00 |
| 108310000 | HO-001- | MOBBS, VICKI | MOBBS, VICKI | 06/07/201 | Zoning | 60.00 |
| 108140000 | BLA-002- | CENTRAL VERMONT | MARTIN, PETER AND | 08/23/201 | Zoning | 75.00 |
| 112570000 | BLA-003- | WILLIAMS, JOHN AND HEIDI | FONTINEAU, LORI | 09/12/201 | Zoning | 75.00 |

Summary of permit applications received during reporting period

| | <u>Number of applications</u> | <u>Application fees</u> |
|------------------------|-------------------------------|-------------------------|
| Building permit | 87 | 7,798.52 |
| Conditional use permit | 7 | 1,800.00 |
| Sign permit | 2 | 100.00 |
| Variance permit | 2 | 300.00 |
| Zoning permit | 4 | 285.00 |
| Totals | 102 | 10,283.52 |

PERMIT AMENDMENTS/RENEWALS:

| | | | |
|------------------------------|-----------|-----------|--------------|
| Cadieux, Todd | BP-091-17 | Amendment | \$ 10.50 |
| Mathieu, David | BP-072-17 | Amendment | 6.40 |
| Brigham, Brent | BP-092-17 | Amendment | 162.00 |
| Foisy, Mark | BP-062-17 | Renewal | 25.00 |
| Tanneberger, Anthony | BP-133-16 | Amendment | 25.00 |
| Brown, Mary | BP-001-18 | Renewal | <u>10.00</u> |
| Total Amendment/Renewal Fees | | | \$ 251.40 |

TOTAL ZONING FEES - 2018

\$10,534.92

Permit applications received between 01/01/2018 and 12/31/2018

The following permit types are included in this report

Site plan, Subdivision

| <u>Parcel number</u> | <u>Permit no</u> | <u>Owner name</u> | <u>Applicant name</u> | <u>Applied date</u> | <u>Permit type</u> | <u>Fee paid</u> |
|----------------------|------------------|------------------------|------------------------|---------------------|--------------------|-----------------|
| 104310000 | PC-004- | LAMOS, STEVEN AND | LAMOS, STEVEN AND | 01/08/201 | Site plan | 175.00 |
| 107950000 | PC-008- | YANKEE CORPORATION | YANKEE CORPORATION | 01/21/201 | Site plan | 425.00 |
| 108290200 | PC-013- | BURNETT GEORGIA | GIGUERE, JULIE | 05/11/201 | Site plan | 350.00 |
| 108290400 | PC-014- | B&T PROPERTIES LL | BURT STEVE / JASON | 05/29/201 | Site plan | 350.00 |
| 109640000 | PC-016- | DC LANG LLC | LEBLANC DAVID E & SARA | 06/12/201 | Site plan | 350.00 |
| 116640000 | PC-022- | MCCRACKEN MARGUERITE | MCCRACKEN MARGUERITE | 08/01/201 | Site plan | 350.00 |
| 117850005 | PC-002- | REED TIMOTHY | REED TIMOTHY | 11/08/201 | Site plan | 362.00 |
| 109630000 | PC-003- | 17 BLACK WALNUT LLC | 17 BLACK WALNUT LLC | 11/24/201 | Site plan | 75.00 |
| 104200000 | PC-003- | Kathy Harrison Rabtay | Kathy Harrison Rabtay | 01/04/201 | Subdivision | 125.00 |
| 113660100 | PC-005- | Brett & Patty Wood | Brett & Patty Wood | 01/09/201 | Subdivision | 75.00 |
| 101390000 | PC-007- | HURTEAU TIMOTHY V & | HURTEAU TIMOTHY V & | 01/12/201 | Subdivision | 75.00 |
| 111400400 | PC-006- | ST. PIERRE, BRADLEY | ST. PIERRE, BRADLEY | 01/29/201 | Subdivision | 250.00 |
| 110050000 | PC-009- | ELDRED JERRILYN M | ELDRED JERRILYN M | 03/01/201 | Subdivision | 75.00 |
| 113660100 | PC-012- | WOOD BRETT & PATTY | WOOD BRETT & PATTY | 04/01/201 | Subdivision | 400.00 |
| 100700000 | PC-010- | COTA KEENAN A | COTA KEENAN A | 05/01/201 | Subdivision | 800.00 |
| 115960000 | PC-011- | ROONEY TERRY & | ROONEY TERRY & | 05/01/201 | Subdivision | 75.00 |
| 110050000 | PC-015- | ELDRED JERRILYN M | ELDRED JERRILYN M | 06/14/201 | Subdivision | 400.00 |
| 100970300 | PC-017- | SWEET RONNIE J & CAROL | SWEET CAROL A | 06/15/201 | Subdivision | 75.00 |
| 100970300 | PC-018- | SWEET RONNIE J & CAROL | SWEET RONNIE J & CAROL | 06/15/201 | Subdivision | 75.00 |
| 101390000 | PC-019- | HURTEAU TIMOTHY V & | HURTEAU TIMOTHY V & | 07/03/201 | Subdivision | 450.00 |
| 115970000 | PC-020- | VOS JOSHUA M & | ROONEY TERRY & | 07/06/201 | Subdivision | 525.00 |
| 100700000 | PC-021- | COTA KEENAN A | COTA KEENAN A | 07/27/201 | Subdivision | 0.00 |
| 105530000 | PC-023- | RHODES JOHN H - REV | RHODES JOHN H - REV | 08/24/201 | Subdivision | 0.00 |
| 110420000 | PC-024- | BOUTHILLETTE MICHAEL & | BOUTHILLETTE MICHAEL & | 10/24/201 | Subdivision | 75.00 |
| 115710000 | PC-025- | PALMER LEONA - LIFE | PALMER LEONA - LIFE | 10/29/201 | Subdivision | 75.00 |
| 104200000 | PC-001- | RABTOY KATHY HARRISON | RABTOY KATHY HARRISON | 11/05/201 | Subdivision | 500.00 |
| 115960000 | PC-004- | ROONEY TERRY & | ROONEY TERRY & | 11/21/201 | Subdivision | 125.00 |
| 101450000 | PC-005- | DESAUTELS JOEL AARON & | DESAUTELS JOEL AARON & | 12/11/201 | Subdivision | 75.00 |
| 113220000 | PC-007- | SANDY BIRCH ROAD LLC | SANDY BIRCH ROAD LLC | 12/24/201 | Subdivision | 125.00 |
| 112490000 | PC-006- | CADIEUX MARCEL N & | CADIEUX MARCEL N & | 12/27/201 | Subdivision | 125.00 |

Permit applications received between 01/01/2018 and 12/31/2018

Summary of permit applications received during reporting period

| | <u>Number of applications</u> | <u>Application fees</u> |
|--------------------|-------------------------------|-------------------------|
| Site plan approval | 8 | 2,437.00 |
| Subdivision permit | 22 | 4,500.00 |
| Totals | 30 | 6,937.00 |

ONLINE
COPY

2018 Assessor Report

The Assessor's office is responsible for maintaining the Grand List. The Grand List is utilized to set municipal and education tax rates.

The 2018 real estate market has seen some favorable conditions which have led to modest increases in market values. Based upon the State of Vermont Division of Property Valuation and Review, market values increased in the last year. The Common Level of Assessment, which measures the average sale price compared to assessed value, was placed at 95.55 percent, which means most properties in town are selling at levels above current assessments. The last re-appraisal was completed in 2006 and over the course of several years, market values decreased and the Common Level of Assessment reached levels above 100%. Since 2015, the Common Level of Assessment has declined at a rate of approximately 2.1 percent per year. The statistical measure of equity in assessments has been consistently around 10 percent, which is considered good by the Vermont Division of Property Valuation and Review. Based upon the recent results of the Equalization Study, it is not likely that a re-valuation of all property in town will be required in the near future.

The town of Georgia has voted to extend the Veterans Exemption from the state allocation of \$10,000 to \$40,000. Currently there are 35 veterans who are eligible for an exemption. If you are a veteran or spouse of a veteran, please contact the Assessor's office for information on eligibility.

Property owners who reside at their home are encouraged to file the annual homestead declaration and income qualification paper work known as Form HS-122 for the Homestead Declaration and Form HI-144 for Income Eligibility.

The Assessor has regular office hours on Thursdays from 10 am to 2 pm. Office staff is available during regular municipal hours to assist property owners and answer most questions.

Respectfully Submitted,

Bill Hinman
Assessor



Town of Georgia Fire Department

4134 Ethan Allen Highway • Georgia, VT 05478 • Phone: 802-782-8045

Email: gfdvt@comcast.net

The Georgia Fire Department responded to 151 calls in 2018, up one call from the previous year. The firefighters logged over 3,000 hours responding to calls, training, and maintaining the equipment and the fire station. These do not include the hundreds of other hours volunteered by the firefighters attending other meetings, out of area trainings, conducting fire prevention activities, events, and other duties. I would like to thank all of our members for their continued dedication and service to the Fire Department. I would also like to thank their families for their continued support.

As you may have seen, construction of our Memorial to honor our Responders began this summer. This Memorial is to honor ALL of our Georgia Fire and First Responders, past, present and future, who carry on the noble tradition of unselfish service to the Georgia Community and its visitors. To date, the first phase of the project has been completed which included the excavation, drainage, footings, and cement walls. Our three flag poles have also been re-installed and will be a part of this Memorial. This Memorial is being funded entirely by donations and fund raising by Georgia Fire and Rescue Association members. To date, approximately half of the needed funds have been raised. If you are able to make a donation, you can send it to **GFRA Memorial Fund**, 4134 Ethan Allen Highway, St. Albans, Vermont 05478. Thank you in advance for helping us honor your First Responders.

In December of 2017, the Fire Department ordered a new fire engine. This new fire engine is a Capital Replacement of our current 2004 Engine 1. Final inspection at the factory in Ocala, Florida is scheduled for January 30, 2019. It is our hope to be able to have the truck at Town Meeting for all to see.

The fire department gained two new members in 2018, Curtis Boudreau and Phil Paradis. We welcome them to the department and thank them in advance for their service.

Thank you for your continued support of the Georgia Fire Department.

Respectfully,

Keith Baker, Fire Chief

2018 Fire Call Summary

| | |
|--|------------|
| Motor Vehicle Crashes | 44 |
| (Interstate 89 = 17 and all other roadways = 27) | |
| Fire Alarms | 35 |
| Mutual Aid | 17 |
| Brush / Grass Fires | 2 |
| Public Assist/Other | 7 |
| Tree / Limb Issues | 7 |
| Electrical / Utility Lines | 4 |
| Medical Assist | 9 |
| Structure Fires | 9 |
| Vehicle Fires | 6 |
| Carbon Monoxide | 5 |
| Investigation | 4 |
| Hazardous Material | 1 |
| <u>Illegal Burn/Unattended</u> | <u>1</u> |
| Total | 151 |

Members

Gary Baker
Keith Baker
Malcolm Baker
Michael Baker
Jamieson Barber
Curtis Boudreau
Jeffrey Bryant
Todd Cadieux
A J Cota III

Eric Couture
Andrew Dunsmore
Randy Eppley
Thomas Ferrante
Roy Graham Jr.
Alex Grevelin
Chris Gonyeau
Heather Grimm
Justin Hemond

Patrick King
Eric Nye II
Julius Paquette
Phil Paradis
Ben Piper
Jordan Valyou
Andrew Vincent
Robert Williams

*As of 12/31/2018

2018 Georgia First Response



To The Town of Georgia:

The Georgia First Response received over 300 calls in 2018, varying from lift assists and motor vehicle accidents with minor injuries to cardiac arrests. Our providers continue to provide the best care possible to our community.

Currently we have 10 certified members ranging from EMT to AEMT, providing advanced emergency medical care. We continue to work and train closely with Amcare Ambulance, ensuring that we are providing the best care to our community. In doing so we are staying current with changing trends in EMS care and how it is provided to the communities of Vermont.

As always we continue to offer the **Art Carroll EMS Scholarship**, funded by the Georgia Fire and Rescue Association. This scholarship has helped many high school graduates in the franklin county area, take an EMS course and start their careers in the EMS field. We encourage anyone who is interested in taking an EMS course to reach out to the **Georgia Fire and Rescue Association**. Please contact the Georgia Town Clerks Office for more information.

We would like to thank the community of Georgia for the continued support of our organization, and we hope everyone has a happy, healthy, and prosperous year. Anyone interested in joining **Georgia First Response** please feel free to contact **Andrew Dunsmore** or **Chelsea Dubie** at georgiafirstresponse6@gmail.com.

Respectfully Submitted,

Andrew Dunsmore

Andrew Dunsmore,
Chief of EMS

Current Members:

Keith Baker, AEMT
Michael Baker, EMT
Jamieson Barber, EMT
Chelsea Dubie, AEMT-**Assistant Chief of EMS**
Andrew Dunsmore, AEMT-**Chief of EMS**

Jeff Hathaway, EMT
Craig Lamoureux, AEMT
Patrick King, EMT
Cindy Nye, AEMT
Jordan Valyou-EMT

GEORGIA RECREATION COMMITTEE SUMMARY 2018

Our new Beach Director, **Bob Larose**, took over for Kerry Burke to maintain the Georgia Municipal Park from April to October. Bob opens and closes the park daily and maintains all aspects of the facilities, including mowing, landscaping, painting, repairs, installations, big and small projects, greeting people, and more. Thanks, Bob, for keeping a clean and beautiful recreation area for everyone to enjoy this year.

Our Committee is still teamed with the **Community Relations Committee** to put on our two annual community events for Georgia residents to enjoy! We couldn't do it alone, as we have only two GRC members right now. Please consider joining our team...

Our 12th Annual **FALL FEST** took place at the Georgia Beach on **September 15th**. We had a very unusual problem with the weather this year – extreme HEAT. It was so hot, some people had to leave to get out of the sun. An estimate of more than 1000 people attended our event. We want to thank our wonderful Georgia residents who came out to enjoy the festivities, which included: good, reasonably priced food from the Lion's Club; fun, upbeat music by our very own Carol Ann Jones and the Super Chargers (who's already booked again for next year); Piggy bank art by People's Trust Bank; Wagon Rides with Gary Cherrier, from St. Albans; and a fireworks shoot from the lake called a "Barge Show" again by Michael Boisjoli from Milton. The fireworks display was phenomenal again with a real bang for a finality! Despite the heat, many students enjoyed the bouncy castle that was donated by McCracken's Tent Rentals. Redeeming Grace church entertained many with face painting and a huge inflatable slide. Some donations were dropped off for the Georgia Food Shelf again along with some monetary donations as well. Thank you!

See you all next year on Sat., September 14th, 2019!!!

Rain Date: Sunday, September 15th

Special thanks to the following people and organizations that donated their time for this successful and fun event:

- **FIREWORKS – Michael Boisjoli, Green Mountain Pyrotechnics LLC**, did a fabulous job again, setting off a barge fireworks show! It was an exciting and beautiful fireworks display from the water with a real banging finally.
- **GEORGIA MARKET** – Ray generously was the **TOP SPONSOR** for our fireworks fundraiser again this year. WOW! Thanks a bunch, Ray!
- **GEORGIA FIRE DEPT** – Trucks, support, and safety during our event.
- **GEORGIA FIRE & RESCUE** – support
- **LIONS CLUB** – delicious and reasonably priced food. They did an outstanding job again this year. Yes, there was plenty of food. Nice job to all who helped and played a part!
- **CAROL ANN JONES & the SUPER CHARGER's** – Carol Ann and this fun band were rocking the night away again! These talented musicians were a welcomed and huge part of our successful event!
- **Des Ventriloquist & Magic Show** - added to this year's activities. It was a very enjoyable and fun show that hopefully can be repeated next year – in a more visible location.
- **BALLARD FAMILY FARM** – A generous donation of corn stalks that were used for decorating the pavilion, saving us at the last minute when the usual source fell through. THANKS!
- **ELLEN HSIEH** – Decorations, bouncy castle attendant, face paint supplier, and overall support for the event.
- **TROY DAVIS** – Miniature golf game that was a big hit and will should be back next year.
- **STACEY DAVIS** – Signs, lights, and help coordinating all for this event.
- **SARAH SAVICH** – our **ACTIVITIES COORDINATOR** who did "minute to win-it" games.
- **ED BALLANTYNE** – Set up and take down of lights and planning for the event.
- **REDEEMING GRACE CHURCH** – set up a tent with games, face painting, and an inflatable huge slide that was a big hit!

- **MCCRACKEN's TENT RENTALS - BOUNCY CASTLE AND TENT**- donated the Bouncy Castle for the 12th year in a row and supplied the big tent & lights, which was so needed this year for shade from the extreme heat!
- **FACE PAINTING** – supervised and recruited by **KATHY WEILAND**, a group of young adults volunteered hours of face painting again this year. Big Thanks goes out to the many artists who helped!
- **REDEEMING GRACE CHURCH** – tent with face painting, activities, and a popular inflated obstacle course
- **MAIN STREET GRAPHICS** – Kevin Smith donated our Fireworks Fundraiser sponsor banner and a plate for the top sponsor. Thanks!
- **BOB LAROSE** – preparations for and the clean-up after the event. Thanks, Kerry!
- **PHOTOS – GAIL WOLFF** took many photos of both the Fall Fest and the Senior Luncheon. Gail, as GRC Chair, oversees the details of the Fall Fest and Senior Luncheon. She appreciates the team work that goes into the event. She writes this report so please give any feedback or future suggestions for it...
- **AMBER BAKER** with help from **SHARON BESSETTE** – Fireworks Fundraiser Accounting, Mailings, and Administration of Funds! Thanks, Amber and Sharon!
- **KRISSY JENKINS** – Folded letters, stuffed envelopes, and did the mailing for the Fireworks Fundraiser letters to businesses for a seventh year in a row. WOW! She also did the mailing for the Senior Luncheon postcards - again! Thanks Krissy!
- **ALETA BURNS & CORRINA FAVREAU** – taking phone calls (RSVPs) and helping with our Senior Luncheon, with a smile. Thanks, Ladies!
- **SELECT BOARD & TOWN** - \$2,100 budget to pay for the band, Wagon Rides, Bouncy Castle, and Senior Luncheon. Also, \$2,000 to help pay for the fireworks.

We are very pleased to say that our committees met their fundraising goal to help support this popular grand finale to the Fall Fest. As mentioned, **Georgia Market was the top business sponsor again this year, donating \$600!** THANK YOU, RAY!

We also had **\$500** from **Bariatric Nutrition, Dusty Trail Realty.**, and **Harrison Concrete & Redi-mix Corp.** We so appreciate your generous support!

A special THANKS goes out to the following businesses for their generous donations that make our event possible. A Big THANK YOU in fact!

2018 GEORGIA FALL FEST FIREWORKS DONATION

BRONZE

| | |
|----------------------|-------|
| K&A Hair Design | \$ 50 |
| Georgia Self Storage | \$ 50 |

SILVER

| | |
|---------------------------------------|-------------------------------|
| Dr. Joseph Nasca, MD | \$100 |
| Interstate Service` | \$100 |
| Liquid Measurement Systems | \$100 |
| Rocky Ridge Vehicle Storage | \$100 |
| American National Family Insurance Co | \$150 |
| CR and Sons Construction LLC | \$150 |
| People's Bank | \$100 plus (Piggy Bank Craft) |

GOLD

| | |
|----------------------|------------------|
| Georgia Lions Club | \$250 |
| Halford Motors | \$250 |
| Main Street Graphics | (Sponsor Banner) |

2018 GEORGIA FALL FEST FIREWORKS DONATION (continued)

McCracken's Tent Rentals (Bouncy Castle)
Premier Paving \$250

PLATINUM

Bariatric Nutrition \$500
Dusty Trail Realty \$500
Harrison Concrete & Redi-mix Corp. \$500

TOP SPONSOR:

Georgia Market \$600

Total Donations: **\$3750 *THANK YOU!!!***

Our 12th annual **SENIOR LUNCHEON** was a festive and fun event on **Friday, December 14th**. The weather was comfortable and approximately **66 seniors** attended. As usual, the **GEMS Student Council members** carried out the true labor for this luncheon – helping with many aspects of the event such as phone call reminders, greeting at the door, setting up, serving, waiting on tables, cleaning-up, and visiting with the many seniors in attendance. There is a large group of students (20) this year and they were all energetic, conscientious and helpful. THANKS to all these wonderful students and their hardworking, very organized coordinator, **KATHY WEILAND**. Kathy took care of most of the details for this year's event. THANK YOU, Kathy! Seniors enjoyed a performance by a GEMS chorus lead by Music teacher Chris Gribneau. Nice touch! **Ellen Hsieh** once again put together some lovely center pieces for each table that enhanced everyone's meal. We did a big "give away" for these desirable items at the conclusion of our event, giving a person at each table a centerpiece to take home. GEMS students also created handmade ornaments for each senior. Thanks to the Abbey for a door prize donation of 2 gift certificates for brunch for two at the Abbey Restaurant. Special thanks to **Karen, the Abbey chef**, for taking the time to make our luncheon special and for a job so well done. Chef Karen created a delicious lunch of chicken and biscuits, corn, and cranberry sauce with delicious chocolate cake for desert. Yum!

Three SEATs are vacant on our Georgia Recreation Committee. If you are interested in getting involved - helping plan and organize fun events in the community, please volunteer and fill the need! Meetings are less frequent than once a month, with no formal meetings in the summer.
PLEASE JOIN US! You'll be glad you did!

GEORGIA RECREATION COMMITTEE

Gail Wolff (Chair) 309-9335 (pgwolff@comcast.net)
Stacey Davis 578-9578 (Stacey.Davis@state.vt.us)

Three vacancies **PLEASE JOIN US!**

COMMUNITY RELATIONS COMMITTEE

Ed Ballantyne 524-3881 (ejbtyne@comcast.net)
Ellen Hsieh 524-3570 (ellenhsieh@comcast.net)
George Bilodeau 527-0313 (gabilode@comcast.net)
Sarah Savich (619) 433-2880 (sarah1sd@gmail.com)
Steve Emery 524-6358 (semery@fwsu.org)

Georgia Public Library
1697 Ethan Allen Highway
Georgia, Vermont 05454
(802) 524-4643
www.georgiapubliclibraryvt.org/
gplvt@yahoo.com



Celebrating 120 years!

Library Trustees
Paula Ralston, Chair
Margo Coy, Vice Chair
Gary Dezeil, Treasurer
Cindy Rutkowski, Secretary
Linda Cramer, Member at Large

Georgia Public Library Annual Report 2018

Submitted by Bridget Stone-Allard, Director

It was a year of growth and rising opportunities at the Georgia Public Library! This year saw a highly anticipated lighting renovation, progress towards an ADA Renovation and commitment to a modernized library management system which will improve the patron experience. Liquid Measurement Systems donated a lovely set of furniture for a quiet reading area by the circulation desk. We also have a new copier/scanner!

As a hub of the Georgia community, we treasure our long-standing connections with the Georgia Food Shelf and the Georgia Historical Society. As we look to the future, we strive to hear, anticipate and meet the evolving needs of our community. A welcome reprieve from isolation, Café Conversations every Wednesday at 9 provides an opportunity to share coffee and a pastry while visiting with neighbors. As more and more residents who work from home are discovering, GPL is a great place to connect not only to Wi-Fi but with business partners. We offer a place to spread out work papers, and make use of our high quality print/scan capabilities, all without the distractions of working at home.

Our programming is diverse and well attended, with traditional offerings in 2018 like book group and writers club and new opportunities, like Latin Dance, ukulele group, instapot night, and presentations by experts on lake water quality, the Great Chazy Reef, and changing patterns of animal migration. We welcome community groups to use the library from free AARP tax preparers, to Let's Grow VT Kids, Lake Champlain Access TV, to water district, PTO, NAMI, scouts and soccer, to name but a few. Let us know if your community group needs meeting space!

Children's and youth programming, and outreach to early education providers in the community continue to be an essential part of the GPL mission. Programming during the school year and through the 2018 Summer Reading Program "Libraries Rock" included wildlife and science workshops with Kurt Valenta, an interactive showing of Charlie and the Chocolate Factory, a theatrical production of the Princess and the Pea by The Travelling Storyteller, and a Jon Gailmore concert. We hosted a Geology Professor from Northern VT University who taught about the water cycle, we had a wonderful "Instrument Petting Zoo" facilitated by local high school students, Ellen Hsieh taught tie dye and Liza Komisky led yoga for little ones. 110 Georgia youth participated in the 2018 Summer Reading Program and those "rock stars" reported reading a total of 1249 books! Story time is thriving. Join us Friday mornings at 10am. Brick Builders Club, led by Ben Ebert meets weekly at 3:30 on Fridays. Weekly deliveries of library materials were made to six Georgia early education providers for the 22nd year. The Library hosted a Giving Tree for children in Georgia again this year. The number of children who received gifts was 27. Thank you for making this program successful.

As we reach out to the community, we are so grateful for those who reach in to us as volunteers. We owe tremendous thanks to so many, named and unnamed for their contributions. Duane Letourneau for his good-natured, down to earth *techiness*. He kept our old computers functioning with increased expectations, and ensured compatibility between them and the new copier. Duane donated countless personal hours and equipment to this effort. Ben Ebert continued to go above and beyond in donating his time to "Plastic Brick Builders". Ben also performed any number of handyperson jobs, adding shelves to our DVD stacks, and doing other tasks skilled, dusty and muscle-tweaking. Diana Cribby brought beauty to the entrance with gorgeous flowerbeds and was there to sub when we needed her. Kevin Goebel and Barrett Brady performed landscaping maintenance that was long overdue- including trimming back roadside brush to make it easier to see when turning onto Route 7. They built shelves, brought items to be

recycled, cleaned upholstery, and on and on. Margo Coy was a most faithful friend of GPL, subbing at the circulation desk and on-call whenever needed. Thank you to Frank Gore for his seemingly tireless civic spirit and generous collaboration as Building Bright Futures liason and facilitator of the Wednesday Café Conversation group.

Library Resources

GPL's collection is diverse and contains something for everyone:

- Print books and magazines
- DVD's for adults and children
- Music CD's for adults and children
- Puzzles and games
- Snowshoes
- Character cake pans
- A microscope
- Stamping supplies
- Blood pressure monitors
- Aids for reading with limited eyesight

Resources can also be accessed from the comfort of home:

- Downloadable audio and e-books are available through ListenUp! Vermont via the Library's website
- Continuing education courses are available through the Universal Access subscription
- Vermont On-Line Library and heritage Quest are two powerful online research tools

Stop into the library to learn how to utilize these virtual materials.

GPL is part of the Homecard system which allows for reciprocal borrowing from 19 area libraries. Patrons in good standing, once approved, may present their GPL card to check out materials at any of these participating libraries. In addition, the Library offers museum and park passes for free or reduced admission.

Library Statistics

| | 2017 | 2018 |
|---|----------------|---------------|
| Patron visits | 11,912 | 11,691 |
| Items Circulated <i>*Including electronic items</i> | 19, 542 | 18,860 |
| GPL Children's Programs | | |
| Number of events | 108 | 116 |
| Adult attendance | 491 | 619 |
| Children attendance | 506 | 907 |
| GPL Adult Programs | | |
| Number of events | 76 | 97 |
| Adult attendance | 470 | 519 |
| Community Room use by outside groups | 99 | 85 |
| Public Computer Use | 1200 | 1267 |
| Wifi access | 7800 | 7860 |
| Interlibrary loan | | |
| Loans to other Libraries | 91 | 448 |
| Borrows from other Libraries | 143 | 396 |
| | | |

Georgia Historical Society Names Ed Brehaut Volunteer of the Year

The Georgia Historical Society, founded in 1975 to preserve and promote knowledge about the people, places, stories and artifacts that comprise the unique history of our town, annually recognizes a standout member of the community with the Volunteer of the Year award. The 2019 award goes to Ed Brehaut, a longtime resident who has devoted himself both in his career and community service to enriching the education and well-being of young people.

A teacher and administrator for many years, Ed has given much of his scant spare time to volunteering with all aspects of the Georgia Little League program. He has served as a Babe Ruth baseball coach and coordinator, and as a baseball umpire and basketball coach and referee for all youth age groups. He was an original member of the Georgia Beach and Recreation Committee and was active as a Georgia Beach caretaker for many years. He continues to serve as coordinator of caretaking for Georgia's inactive cemeteries. Ed is also a dedicated member of the Georgia Historical Society's Board of Directors.

As the 2019 Volunteer of the Year, Ed has earned the designation as one of Georgia's most essential and memorable citizens.



Franklin County

Sheriff's Office



Robert W. Norris
Sheriff

I would first like to thank all the townships and those residents throughout Franklin County who have continued to support this office. With your support and interaction with this office, we have been able to address many of your concerns and we look forward to working with you in this upcoming year. The men and women of the Franklin County Sheriff's Office look forward to offering continued professional law enforcement services to all residents of your community.

The following is a report of the activity of the Franklin County Sheriff's Office for the period of January 1, 2018 through December 31, 2018.

The deputies of this office handled approximately 5,379 complaints throughout the county.

This office made 1,770 traffic stops resulting in 1,919 tickets and warnings being issued.

We made 297 arrests in 2018.

The following are the totals for your community:

| | | | | | |
|------------|-----|----------|----|-------------------|-----|
| Incidents: | 709 | Arrests: | 24 | Tickets/Warnings: | 398 |
|------------|-----|----------|----|-------------------|-----|

This Office has the ability to respond throughout Franklin County for any active shooter and other unusual incidents that may require a special response team and we have the ability to respond to marine search and rescue calls and patrols.

We will continue to work with all the residents of Georgia and ask that you visit us on Facebook @ [facebook.com/fcsovt](https://www.facebook.com/fcsovt).

Thank you,

Robert W. Norris
Franklin County Sheriff

STATE OF VERMONT
DEPARTMENT OF PUBLIC SAFETY
VERMONT STATE POLICE



St. Albans Field Station
140 Fisher Pond Road
St. Albans, VT 05478

January 4, 2019

On behalf of the Vermont State Police, St. Albans Field Station, we are providing our 2018 Annual Report. This report will provide you information in regards to current staffing, specialty services and statistical information.

St. Albans Barracks Mission Statement:

The mission of the Vermont State Police St. Albans Field Station is to protect the citizens of Franklin and Grand Isle Counties. We will strive to reduce crime and crashes with thorough criminal investigations and aggressive highway safety enforcement.

- *Criminal Investigation – The St. Albans Station will make every attempt to prevent crime before it makes its way into our jurisdiction. We will accomplish this goal through an extensive intelligence network that will allow us to engage problems in the communities that we serve and by sharing investigative information with our local, county, state and federal law enforcement partners. Our priority remains to pursue those that distribute drugs and cause social harms against persons and property in our communities.*
- *Highway Safety Enforcement – Through aggressive high visibility motor vehicle enforcement programs, our Troopers will seek out and arrest those individuals that choose to drive impaired by alcohol and/or drugs on our highways. We will continue to use timely data to locate specific areas to prevent and reduce crashes. Our Troopers will use every motor vehicle contact as an educational opportunity as well as looking beyond the traffic stop in an effort to identify criminal activity as it filters into our communities. Collaborating with local, county and federal agencies is essential to any success.*

Specialty Services provided by the St. Albans Field Station:

In addition to their field primary responsibilities, many of the Troopers assigned to the St. Albans Station are members of special response teams that provide expert response

"Your Safety Is Our Business"

capabilities in a variety of areas to address critical needs throughout Vermont. The allocation of these resources is as follows:

3 - Troopers on the Tactical Services Unit (SWAT Team)

1 - Troopers on the SCUBA Team

1 - Trooper assigned a K-9

3 - Troopers trained as Drug Recognition Experts

1 - Trooper on the Crime Scene Search Team

3 - Troopers on the Clandestine Laboratory Team

2- Troopers on the Crisis Negotiation Unit

1-Trooper on the EVOC Instructor

1-Trooper on the Honor Guard

3-Member's Assistance

2017 Total Annual Figures & Comparison:

Total cases investigated: 6491
Total arrests: 520
Total tickets issued: 1624
Total warnings issued: 3874
Fatal Accidents Investigated: 4
Burglaries Investigated: 57
Impaired Driving Arrests 102

| | Total Crashes | Total Burglaries | Total Thefts |
|-----------------------------|------------------|---------------------|-----------------|
| Average of 2016- 2017 | 564 | 67 | 169 |
| 2018 | 487 | 57 | 173 |

Local Community Report: Georgia

| | |
|-----------------------------|------------|
| Total Cases: | 942 |
| Total Arrests: | 81 |
| DUI Arrests | 27 |
| Collisions w/ Damage | 69 |
| Collisions w/ Injury | 12 |
| Vandalisms: | 7 |
| Alarms | 57 |
| Burglary: | 6 |

We will continue to make our communities safer through enforcement, directed patrols, outreach and community programs. It is our privilege to serve the citizens of your community.

Respectfully,



Lieutenant Maurice Lamothe
Station Commander

"Your Safety Is Our Business"



FCIDC 2018 ANNUAL COUNTY REPORT

The mission of Franklin County Industrial Development Corporation (FCIDC) is to engage in a process of building a strong and diversified market economy that serves the interest of area enterprises, municipalities, residents and to strengthen our economy through the creation and retention of jobs and build a business environment suitable to host capital investment.

Throughout 2018 Franklin County once again made great strides in improving our communities and local economies. The unemployment rate for Franklin County still hovers around 3.1%. Some folks might wonder what does that mean in actual numbers; well it means that there are approximately 840 individuals county wide who are actively in search of employment.

As I have shared with many individuals, Franklin County is very fortunate to have the community engagement and economic development activity that we have. Here are just some of the great initiatives happening around our county:

- FCIDC worked with the Town of Fairfax to receive grants totaling \$650,000 in order to extend water and sewer infrastructure to Runamok. The project will assist them to grow and add jobs.
- FCIDC worked with Alain Morrisette at BMTM, Developer Dave Fosgate, Gordon Winters of Swanton Ace Hardware, the Village and Town of Swanton to construct a new 18,000 sq. ft. warehouse so as to relocate BMTM and allow Ace to construct a downtown store in Swanton. A big thank you to Dave Fosgate for building a new facility to make this all happen.
- FCIDC has fielded multiple business inquiries focused on the St. Albans Town, Enosburg, Georgia and Swanton Industrial Parks.
- Highgate, Montgomery, Swanton, Richford, Georgia and Enosburg continue to be energized by local volunteer committees focused on quality of life and an improved local economy. FCIDC tries to stay engaged with all communities and assist wherever possible.
- Water quality discussions continue throughout the county mainly focused on Lake Champlain and Lake Carmi. Speaking of water St. Albans Town now has a first-class marina located in the St. Albans Bay.
- Barry Callebaut, Ben & Jerry's, Peerless Clothing (property owned by FCIDC) and VELCO wrapped up their respective projects in 2018. The total amount of all of the projects was \$120 million in capital investment.
- FCIDC is a member of Healthy Roots. Their mission is to strengthen the local food system of Northwest Vermont for the health and vitality of our community.

The St. Albans Cooperative Creamery celebrated their 100th Anniversary. The celebration included many community events; the Tractor Parade with more than 50 entries was the culminating anniversary event. The Coop continues to work hard to support their member farms and keep them in business. Over the past year traditional milk prices continued to remain low; lower than actual production costs. In 2018 a number of Franklin County farms chose to sell their cows and get out of farming.

FCIDC continues to offer small business/start up counseling through the Small Business Development Center (SBDC) located within the FCIDC office on Main Street in St. Albans. The counseling is free of charge. Last year the SBDC office worked with 24 businesses and created 6 jobs and retained 62.

Respectfully
Submitted by
Timothy Smith
FCIDC Executive Director



Friends of Northern Lake Champlain Annual Report 2018

www.northernlakechamplain.com

The priorities of Friends of Northern Lake Champlain (FNLC) have been to advocate with agencies and legislators to demand more implementation projects, finding a long term funding source for the Clean Water Fund, and enforcement of Act 64 regulations. FNLC has also continued work on all implementation projects that will be detailed below. These have a focus on the use of the FNLC Stormwater Municipal Plans and Critical Source Area information to target our municipal and agricultural land efforts. FNLC is a non-profit organization that acts to clean the waters of northern Lake Champlain and its watershed by working collaboratively with citizens, businesses, farmers and government in order to reduce land-use pollution. Our focus is to increase implementation and to encourage local, state, and federal funding necessary to obtain real results. There can be no improvement in Lake Champlain water quality without the on-the-ground projects that improve the waters flowing into the Lake.

Lake Lessons

In January, FNLC Board members Don McFeeters and Patty Rainville brought a great opportunity to FNLC through their affiliation with the St. Albans Museum (SAM) to develop the Lake Lessons curriculum for area youth. Alex Lehning, SAM Executive Director brought history lessons, organization leadership, and SAM financial support. FNLC brought alliances with existing complementary water quality organizations to bring Lake Lessons to St. Albans Town and City, and Georgia third and fourth graders. These partners were the Agency of Agriculture Foods and Marketing, Lake Champlain Basin Program, and Missisquoi River Basin Association.



Deer Brook Gully Remediation

The outfall from a system of roadside ditches and storm sewers along U.S. Route 7 is at the head of “Deer

Brook Gully”, which is a known problem area that the NRPC assessed and documented in 2007. As part of the State’s Clean Water Initiative Program’s annual competitive grant process, FNLC was awarded a grant to implement the Deer Brook Gully Restoration. This will serve to develop a solution to a large sediment contributor to the Deer Brook which both protects the State’s water quality and supports FNLC’s goal to correct the highest priority project determined in the 2013 Stormwater Report for the Town of Georgia.

Working With Agricultural Partners

FNLC maintains its long working relationship and respect for Vermont farms. As small farms are assigned water quality improvement projects by Vermont Agency of Agriculture Food (VAAFM) inspectors, FNLC has worked with 15 farms over the past two years and will continue to help small farms through the financial procurement on these farm improvements. For a decade, FNLC has been collecting water samples on the Rock River and aided in developing one of the most comprehensive datasets for an isolated watershed. In February and August, we host our annual producer meetings with UVM Extension to bring new field techniques and technologies to local farms and view practices on good conservation farms in the water basin. This year we were hosted and fed at Champlain Equipment and had a field day at the Bridgeman View Farm in Franklin. Best management practices for tile drainage on farm fields as required in Act 64 were approved early this month and FNLC served on the VAAFM working group of academics, tile drain installers, and environmental groups.

Two-tiered Ditch Project

The Bouchard Ditch is a two-tiered ditch that was created to prevent flooding in a field on the Bouchard Farm, by mimicking a natural floodplain. This practice has been used on Midwest farms for over a decade but is the first of its kind in Vermont. We are hoping that this will have applications on many properties and is not limited to farm fields. During high flow events, the water flow was restricted to the ditch area and slowed to improve absorption in the designated area. Monitoring of this project began November 2018 and will continue for the next five years to collect valuable data to share with Vermont farmers. By monitoring this pilot project we may know how many pollutants this ditch is keeping out of Lake Champlain.



Tyler Branch Tree Planting

With a grant from the Vermont Community Foundation, FNLC was able to work with private landowners to improve the water quality of Tyler Branch by planting riparian

buffers. FNLC's ECO AmeriCorps members have also worked with AgriLab Tech and middle and high school students and faculty from Enosburg and Bakersfield to plant trees on sensitive erodible streambanks on farm property. These plantings totaled 3 acres of riparian buffer planted with an average of 300 stems per acre planted.



Working With Community Partners

Through our cooperative grant with NRPC and St. Albans City and Town planners, FNLC AmeriCorps members have led volunteer community clean up events and attended NRPC stormwater educational workshops. These clean up events include the Stevens Brook Clean up and April Stools Day.

Educational Fundraisers and Athletic Events

Thanks to the public for participating in FNLC's athletic and education fundraising events. We combine meeting with statewide lake leaders, legislators, state and federal agency leaders and FNLC members in community oriented social settings of the Bike for the Lake, Run for the Lake, and the Tyler Place Family Resort Dinner Event. Thanks for our loyal runners and walkers for helping us revive the Run for the Lake event this year and we plan to be back with a stronger event next year.

Thanks for your continued support!

Northwest Vermont Solid Waste Management District
2018 Supervisors' Report

The Northwest Solid Waste District's (NWSWD) mission is to provide for the efficient, economical, and environmentally-sound reduction, reuse, recycling, and finally disposal of solid waste. 2018 was a great year for waste reduction and recycling in the NWSWD - our efforts resulted in the District successfully diverting more waste from the landfill than any year before! Waste diverted was recycled or reused and helped conserve resources and keep toxic materials out of Vermont landfills.

The District increased our programs and services like composting, hazardous waste disposal, and reuse. We also offered more workshops and increased our ability to pass on useful information through channels like farmers' markets and fairs and the internet. These efforts helped Franklin and Grand Isle counties reduce the waste they sent to the landfill. We measure our success by looking at the weight of waste that we sent to the landfill and what we were able to divert through reuse and recycling. All of this work shows in the amount of waste we diverted from the landfill this year. Some of this year's highlights include:

- District communities collectively diverted 31% of their waste from the landfill.
- **District operations diverted 1,734 tons of waste from the landfill in 2018! This is a 25% increase from 2017!!**
- NWSWD facilities recycled 128 tons of e-waste.
- Held eight "Backyard Composting" classes for residents.
- Launched a new community and business outreach program that has already made contact with over 260 businesses in our region.
- Collected 41 tons of hazardous material from 1462 households through our Household Hazardous Waste program. That's over 18% more households served than last year!
- Our Close the Loop compost program grew 28% and we collected 308 tons of food scraps from 33 businesses and institutions and 7 residential drop-off points to be turned into compost.

NWSWD by the Numbers

In the NWSWD, five District run recycling drop-off sites in Georgia, Montgomery, Bakersfield, St. Albans and North Hero, 2 member town run sites (Alburgh and Grand Isle), and mandatory curbside recycling by registered waste haulers allows easy access to recycling for all residents. Overall in 2018, through recycling, reuse and composting, District residents were able to divert 31% of waste created from the landfill! After all of this work the average NWSWD resident sent just 3 pounds of waste to the landfill per day. Way to go!

Through our District-operated sites and programs, this year we disposed of 914 tons of trash and recycled or diverted 1,734 tons of material including 471 tons of blue-bin recyclables. This sets the diversion rate for District services at 65%.

All District staff members are available through the District office at (802)524-5986 or info@nswsd.org. For more information about the District and our services, how to reduce and recycle your waste, or how to get involved, call District staff at the above number or come visit at 158 Morse Drive in Georgia (we even give tours of our Recycling Center). You can also visit us on the web at www.nwswd.org, find us on Facebook, and sign-up for our e-mail updates. More information can also be found in our newsletter available at your Town Meeting.



Northwest Regional Planning Commission 2018 Town Report

Northwest Regional Planning Commission is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

Northwest Regional Planning Commission Projects & Programs:

Municipal plan and bylaw updates and related technical assistance: Focus on predictable and effective local permitting through education and training, bylaw modernization and plan updates.

Brownfields: Complete environmental site assessments and fund clean-ups so properties can be sold, developed or re-developed to benefit the economy, create or protect jobs and increase housing opportunities.

Transportation planning: Coordinate local involvement in transportation decisions through the Transportation Advisory Committee (TAC) and provide services such as intersection studies, corridor plans and traffic counts.

Emergency planning: Better prepare our region and state for disasters by coordinating with local volunteers and Vermont Emergency Management and Homeland Security on emergency planning, exercises and training.

Energy conservation and development: Ensure increased local and regional input in energy programs and permitting through the adoption of a regional energy plan and assistance with the development of local energy plans.

Watershed planning and project development: Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities and address known sources of pollution.

Regional plans: Coordinate infrastructure, community development and growth at the regional level through the development, adoption and administration of a comprehensive regional plan.

Geographic Information System Services: Provide municipalities, state agencies and regional groups with mapping and data analysis in support of their projects.

Special projects: Complete special projects such as downtown revitalization, recreation paths, farmland preservation, economic development and affordable housing projects.

Grants: Provide assistance identifying appropriate grant sources, defining a project scope and writing grant applications.

2018 Georgia Projects:

- ✎ Provided guidance to the Town Emergency Management Director to update and adopt the Local Emergency Operations Plan in compliance with state standards.
- ✎ Reviewed and provided feedback regarding proposed amendments to the Georgia Development Regulations.
- ✎ Drafted a grant application for additional amendments to the Georgia Development Regulations.
- ✎ Updated the E-911 poster map and road atlas.
- ✎ Completed updates to the town plan in coordination with the Planning Commission.
- ✎ Consulted with local officials, identified projects and provided technical assistance for Municipal Roads Grants-in-Aid construction projects.
- ✎ Wrote successful grant application for a road erosion inventory and completed the inventory.
- ✎ Coordinated the development of a Transportation Master Plan for the Georgia South Village including consultant selections, public outreach, and a draft master plan.
- ✎ Researched grant funding options for Mill River Road bridge culvert/bridge replacement.
- ✎ Provided planning and zoning technical assistance.

**Georgia
Regional Commissioners:**
George Bilodeau & Kirk Waite

**Transportation Advisory
Committee:**
George Bilodeau

This year the Commission will assist our member municipalities with municipal roads general permit compliance, water quality project implementation, local energy plans, emergency preparedness, brownfields redevelopment and other needed services. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource -- please call on us for assistance with planning, zoning, transportation, mapping or other needs.

Vital Records (Birth and Death Certificate) Changes Starting July 1, 2019

Act 46 was passed by the Vermont Legislature in May 2017 and establishes new statutes and rules for Vital Records, which are intended to bring Vermont in line with national best practices to enhance the safety and security of vital records, provide greater protection against identity theft, and reduce the potential for misuse of these legal documents. Additionally, the new law and rules will streamline the statewide registration system's processes for greater efficiency and reduced administrative burden. The changes were developed from recommendations by the Vital Records Study Committee and testimony from stakeholders, including town clerks and members of the public. **The changes go into effect on July 1, 2019.**

Key Items for Town Clerks:

- Applicants for certified copies of birth and death certificates (not marriage certificates) must have a family or legal connection to the person named on the certificate.
- Applications will need to be fully completed and a valid form of identification presented to the town clerk before a certified birth or death certificate is issued.
- Applicants who refuse to complete the application or cannot provide valid identification will be ineligible applicants and referred to the Vital Records Office.
- Applications will need to be entered into the statewide vital records system and certified copies of birth and death certificates created only from that statewide system. (Existing paper copies in vaults will remain, but will no longer be used for creating certified copies.)
- Birth certificates will no longer travel from the hospital to the town clerk's office. They will be registered electronically in the statewide vital records system and available to the town clerk for search or printing.
- The layout of the birth certificate will be changed but the size will not.
- Corrections and amendments to birth and death certificates will be done at the Vital Records Office and new versions made immediately available to the town clerks via the statewide vital records system. Town clerks will receive electronic notification of new or revised versions. This will eliminate the mailing of copies between towns and the Vital Records Office.
- The public will be allowed to apply for a certified copy of a birth or death certificate from any town, regardless of the town of occurrence or residence.
- All town clerks will have access to the entire statewide vital records system containing all birth and death certificates in the state from 1909-present.
- There will be new language regarding the protection of materials used to create certified copies.

The Vital Records Office is maintaining a web page with information about the changes, frequently asked questions and more at www.healthvermont.gov/stats/vital-records/changes-vital-records-law.

The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2019.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

Town of Georgia, Vermont

Births During 2018

| <u>Name</u> | <u>Parents</u> | <u>Date</u> |
|-----------------------------------|--|-------------|
| Lumi Arthur Jenkins | Shannon & Quinn Jenkins | 01/22/18 |
| Rush Mathew Koziar | Lisa Mattos & Brett Koziar | 02/17/18 |
| Ember Lynn Webster | Burgandy & Courtney Webster | 02/20/18 |
| Henri Lucien Bonneville | Jennifer & Alexandre Bonneville | 02/20/18 |
| Levi Michael Rabidoux | Lindsey & Lee Rabidoux | 02/24/18 |
| Calvin Robert Howrigan | Chelsey Howard & Kyle Howrigan | 03/11/18 |
| Evelyn Grace Hurwitch | Kara & David Hurwitch | 03/12/18 |
| Raina Rae Stewart | Sara & Christopher Stewart | 03/16/18 |
| Tessa Wade Jurentkuff | Caroline Marshall & Darwin Jurentkuff | 03/21/18 |
| Emmett Karl Becker | Miranda & Eric Becker | 04/03/18 |
| Thomas Matthew Roll-Schoonejongen | Catherine Schoonejongen & Stephen Roll | 04/05/18 |
| Nicole Alexandra Lahaie | Tanya & William Lahaie | 04/07/18 |
| Hank Arthur Cunningham | Kaitlyn & James Cunningham | 04/13/18 |
| Fiona Lynne Pratt | Gabrielle Larrabee & Joseph Pratt | 05/04/18 |
| Lucas Keith Stommel | Michelle & Cameron Stommel | 06/01/18 |
| Carlisle Solin Hazen | Elizabeth Bombard & Eric Hazen | 06/03/18 |
| Everett John Arigo | Angela & Joseph Arigo | 06/08/18 |
| Evelyn Victoria Gilding | Kathleen & Christopher Gilding | 06/22/18 |
| Juniper Freya Torres | Emma Hurtubise & Ryan Torres | 06/29/18 |
| McKenzie Elizabeth Morin | Tanikka & Gary Morin | 06/29/18 |
| Adeline Allison Durda | Shannon & Neil Durda | 07/02/18 |
| Grayson Quinn Littlefield | Kristin & Kyle Littlefield | 07/06/18 |
| Sonya Delcheva LaVigne | Stanislava Delcheva & Kenneth LaVigne | 07/18/18 |
| Oliver Michael Hakey | Erin & Michael Hakey | 07/19/18 |
| Anna Gabriela Howard | Melissa & Benjamin Howard | 07/23/18 |
| Rowan David Adams | Mandy & Harold Adams Jr. | 07/31/18 |
| Jackson Jay Oestrike | Nicole Robert & Zackary Thompson | 07/31/18 |
| Oliver James Forbes | Kelly & Cote Forbes | 08/03/18 |
| Kennedy Lauren McCabe | Ashley Donnellan & Sean McCabe | 08/04/18 |
| Lillian Jade Kale | Jennifer & Joseph Kale | 08/05/18 |
| Elliot Robert Young | Brittany & Hayden Young | 08/08/18 |
| Maverick Ashton Kew | Shawna & Justin Kew | 08/10/18 |
| Calvin James Stevenson | Heather & Brian Stevenson | 08/13/18 |
| Fiona Jane Wimble | Toni Paolercio | 08/15/18 |
| Ziva Suzanne Lavee | Anna & Frank Lavee | 08/23/18 |
| Dominic Kolbe Lewis | Julia & Simeon Lewis | 08/30/18 |
| Sophie Jean Sicely | Amanda Mobbs & Anthony Sicely | 09/06/18 |
| Payton Meredith Rochefort | Alyson & Steven Rochefort | 09/11/18 |
| Axel James Davis | Tiffany & Beau Davis | 09/14/18 |

Town of Georgia, Vermont
Births During 2018

| | | |
|----------------------------|-------------------------------------|----------|
| Rook Edwin Richard Cordner | Brenna & Chadwick Cordner | 09/21/18 |
| Elizabeth Melanie Burns | Caitlin & Thomas Burns | 09/26/18 |
| Nora Jame Morrill | Emily Diego & Robert Morrill | 10/12/18 |
| Amelia Jayne Walker | Sara & Joseph Walker | 10/26/18 |
| Samuel Aloysius Eisel | Janelle & Adam Eisel | 10/28/18 |
| Harlow Ramsey Petrosyan | Victoria & Oleg Petrosyan | 10/29/18 |
| Cora Belle Benway | Riley & Michael Benway | 11/05/18 |
| Henry James Learned | Elizabeth & James Learned | 11/07/18 |
| Saoirse Rose Dykeman | Amanda & Daniel Dykeman | 11/09/18 |
| Naomi Elizabeth Hope Cole | Kristina & Brent Cole | 11/11/18 |
| Quinn Raymond Bugbee | Danielle & Charles Bugbee | 11/21/18 |
| Camila Breann Maskell | Rebecca Dodds & Kenneth Maskell Sr. | 11/27/18 |
| Emersyn Brianne Blaisdell | Brittany & Kevin Blaisdell | 12/15/18 |

ONLY COPY

Town of Georgia, Vermont 2018 Death Listings

| <u>Name of Decedent</u> | <u>Date of Death</u> | <u>Age</u> |
|--------------------------------|----------------------|------------|
| Robert Gordon Luman | 01/02/18 | 72 |
| Alice Clara Robinson | 01/12/18 | 94 |
| Roy Maynard Graham, Sr. | 01/16/18 | 61 |
| Susan Marie Trayah | 01/18/18 | 61 |
| Joseph Anthony Augostino | 01/25/18 | 79 |
| Neal Ernest Dash | 2/1/2018 | 57 |
| Christopher Quinn Nichols | 02/26/18 | 58 |
| Charles Aubrey Thweatt | 03/04/18 | 86 |
| Raina Rae Stewart | 03/16/18 | 0 |
| Dylan Anthony Grenier | 04/19/18 | 31 |
| Dennis Albert Stunell | 05/20/18 | 89 |
| Stuart Cootware | 05/21/18 | 57 |
| Dale Arlie Martin | 06/04/18 | 72 |
| Frank L. Elliott | 07/02/18 | 59 |
| Arlie Robert Fuller | 07/13/18 | 75 |
| Jeannette Shirley Jangraw | 07/17/18 | 32 |
| David Earl Williams | 07/20/18 | 72 |
| Robert Lee Fisk, Sr. | 08/25/18 | 72 |
| Colleen Miller Cushing Kissane | 08/30/18 | 93 |
| Peter Mark Cadieux | 09/05/18 | 63 |
| Thaddeus Stanley Pawlaczyk | 09/29/18 | 89 |
| Rose B. Ostrowski | 11/06/18 | 91 |
| David Whitcomb Plumb | 11/13/18 | 83 |
| Anita Gardner | 11/28/18 | 81 |
| Lois E Elliott | 12/30/18 | 73 |

Town of Georgia, Vermont

2018 Marriage Listings

| <u>Date</u> | <u>Applicant A</u> | <u>Applicant B</u> |
|-------------|-----------------------------|----------------------------|
| 01/02/18 | Heather Elizabeth Adams | Christopher Michael Fullam |
| 02/16/18 | Kyle Edward Littlefield | Kristin Mary Fuller |
| 02/24/18 | Prairie Rebecca Lefebvre | Ivan Irizarry II |
| 03/17/18 | Barbara Jean Dewey | Samuel Pierre Rainville |
| 05/11/18 | Justin Anthony Perry | Kyleigh Meghan Lavigne |
| 05/12/18 | Christopher James Mazeau | Nathalie Marie Gravelin |
| 05/12/18 | Chester Phillip Peck | Jolen Louise Seguin |
| 05/19/18 | Joshua Andrew Caprood | Heidi Elizabeth Lemieux |
| 05/22/18 | Edward Paul Swierk | Kristin Ann Johnson |
| 06/09/18 | Casey Elizabeth Kline | Matthew Lee Diclemente |
| 06/10/18 | Patrick John Creamer | Meghan Theresa Stockamore |
| 06/10/18 | Michael Paul Hatch | Crystal Jean Dana |
| 06/16/18 | Sarah Ann Redfield | Michael Lee Tuttle |
| 06/30/18 | Chelsea Lee Dubie | James Daniel Harhen |
| 07/07/18 | Rodney Christopher Fox | Lisa Marie Sullivan |
| 07/07/18 | Jordan Elizabeth Schnabel | Cody Louis Bushway |
| 07/21/18 | Sherry Ann Hakey | Scott Michael Bouchard |
| 08/04/18 | Laura Ann Rainville | Corey Joseph Martell |
| 08/10/18 | Jordan Grace Mascitti | John William Scholtz |
| 08/12/18 | Ashley Elizabeth Donnellan | Sean Francis McCabe |
| 08/12/18 | Joanne Nancy Feeley | John Michael Johnston |
| 08/18/18 | Samantha Louise Olio | Dustin Michael Hendy |
| 08/25/18 | Hector Lopez Jr. | Ashely Rose Mayo |
| 09/02/18 | Melissa Joy Weselmann | Timothy Herbert Foley |
| 09/05/18 | Lauren Elizabeth Young | Casey Grant Thomas |
| 09/15/18 | Heather T Rodrigue | Barry J. Bergeron, Jr. |
| 09/15/18 | Abigail Rose Francis Button | Kyle Robert Buckman |
| 09/22/18 | Elizabeth Anne Pigeon | Nicholas Norman Bechard |
| 09/29/18 | Kaitlyn M Bruley | Geofery M Scott |
| 10/06/18 | Jennifer Tania Cameron | William Harry Madison |
| 10/06/18 | Kacie Lynn Badger | Luke Shawn Patrick Chagnon |
| 10/13/18 | Renee Marie Hardy | Timothy John Burkett |
| 10/14/18 | Cynthia Emmalie Bissonnette | Wayne David Wojtyna, Jr. |
| 10/29/18 | Martha Luann Stanley | Jeffrey Wayne Davis III |
| 11/05/18 | Lynn Marie Case | Andrew Philip Stevenson |



Green Mountain Transit Georgia FY18 Annual Report

WHO WE ARE

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed route and demand response shuttles, while providing essential Elderly, Disabled and Medicaid services designed around special individual needs.

OUR SERVICES

Elderly/Disabled/Medicaid Individual Service

GMT, in partnership with Champlain Valley Agency on Aging and CIDER, provides ongoing individual medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled funds and/ or both. GMT offers the scheduling and payment of rides provided through volunteer drivers, special shuttle, bus and/or cab service. GMT also provides transportation for critical care such as radiation and dialysis treatments regardless of age or disability. Individual service offers access to:

- Medical appointments
- Meal site programs
- Senior Center/Adult Day Care
- Substance Abuse Treatment
- Prescription and Shopping
- Mental Health and Human Services
- Radiation and Dialysis Treatment
- Physical Therapy

General Public Transportation Service

For the Franklin/Grand Isle region, GMT offers traditional public transportation services through:

- St. Albans Downtown Shuttle
- Alburgh/Georgia Commuter
- Price Chopper Shopping Shuttle
- St. Albans LINK Express
- Richford/St. Albans Commuter

These services offer affordable and accessible transportation options, while directly supporting regional economic development and environmental stewardship: For the Town of Georgia, GMT offers direct service through the Alburgh/Georgia Shuttle and St. Albans LINK Express.

Alburgh/Georgia Commuter

The Alburgh/Georgia Commuter offers weekday shuttle service between Alburgh and Georgia with key stops at Arrowhead Industrial Park and Georgia Regional Dairy Industrial Park, as well as service to Georgia Elementary School. This route is able to deviate off route up to ¼ mile for extra accessibility. **FY18 Ridership: 6,031**



St. Albans LINK Express

The St. Albans LINK Express offers weekday service during peak commute hours from St. Albans to key locations in Chittenden County. For commuters traveling from Georgia, service is available at the Georgia Park and Ride each weekday during peak commute hours. The LINK also offers connecting service to CCTA's transit system offering extensive access to employment, education, shopping and medical locations. **FY18 Ridership: 15,940**

Volunteer Driver Program

In addition to shuttle vehicles, GMT uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our special services. Drivers are reimbursed for the miles they drive. GMT would like to thank all those who volunteer their time to support the transportation needs of their friends, family and neighbors.

If you are interested in becoming a GMT Volunteer Driver, please contact us at 802-527-2181 or info@RideGMT.com.

Thank You

Thank you to the residents and officials of the Town of Georgia for your continued financial support of GMT's public transportation service and for your commitment to efficient transportation solutions.

Information

Please feel free to contact Chris Loyer, Public Affairs Coordinator with questions or to request additional information on GMT services at 802.540.2451 or cloyer@RideGMT.com



agewellvt.org
Helpline: 1-800-642-5119
P 802-865-0360
F 802-865-0363
76 Pearl Street, Ste. 201
Essex Junction, VT 05452

TOWN OF GEORGIA REPORT

FY 2018 (10/1/2017 - 9/30/18)

Last year, Age Well served 62 people from Georgia, services included:



73 calls to the Helpline



174.5 hours of Care & Service Coordination



1,204 Meals on Wheels delivered
53 Congregate Meals served



3.75 hours of Options Counseling

IMPACT

1 YEAR of Meals on Wheels equals roughly the same cost as one day in a hospital.

87% say Meals on wheels makes them feel more safe and secure.

92% say it enables them to remain living at home.

ABOUT AGE WELL

Age Well, formerly CVAA, are the leading experts and advocates for the aging population of Northwestern Vermont. We believe that health happens at home and focus on lifestyle, happiness and wellness—not on age. Since 1974, we have been part of Vermont's Area Agencies on Aging, coordinating services and care for Addison, Chittenden, Franklin and Grand Isle Counties.

Committed to helping individuals age well, we reduce barriers by providing access to healthy meals, in-home care and community resources. Delivered by staff members and over 1,000 incredible volunteers, our sought-after services are designed to meet the diverse needs of our clients, their families and caregivers.

We do not charge for services provided. As a nonprofit, we rely on donations and encourage clients to contribute if they are able to do so.

**MISSION: TO PROVIDE THE SUPPORT AND GUIDANCE THAT
INSPIRES OUR COMMUNITY TO EMBRACE AGING WITH
CONFIDENCE.**

**Georgia School District
Revenue Summary
FY20**

| | FY17 | | FY18 | | FY19 | FY20 |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | Budget | Actual | Budget | Actual | Budget | Proposed |
| 1300 Tuition | \$0 | \$10,400 | \$13,500 | \$56,000 | \$37,000 | \$30,250 |
| 1501 Interest | \$13,000 | \$16,381 | \$14,000 | \$17,984 | \$14,000 | \$16,500 |
| 1910 Hall & Room Rent | \$7,500 | \$6,394 | \$7,500 | \$6,086 | \$6,500 | \$6,000 |
| 1914 Custodial Service Fees | \$500 | \$192 | \$500 | \$408 | \$0 | \$500 |
| 1998 Ski Program Revenue | \$0 | \$12,051 | \$8,200 | \$12,250 | \$8,200 | \$10,000 |
| 1990 Miscellaneous | \$1,000 | \$11,207 | \$1,000 | \$2,392 | \$1,000 | \$1,000 |
| 3110 General State Support | \$11,139,603 | \$11,139,603 | \$11,331,307 | \$11,312,415 | \$11,688,019 | \$12,223,020 |
| 3114 Vocational Tuition Aid | \$273,600 | \$273,600 | \$289,134 | \$289,134 | \$292,220 | \$304,831 |
| 3115 Tech Ed State Support | \$0 | \$0 | \$0 | \$6,884 | \$0 | \$0 |
| 3195 State Aid Transportation | \$164,408 | \$161,820 | \$0 | \$0 | \$0 | \$0 |
| 3201 SpEd Block Grant | \$312,128 | \$312,128 | \$0 | \$0 | \$0 | \$0 |
| 3202 SpEd Intensive Reimb | \$648,768 | \$638,315 | \$277,063 | \$257,414 | \$0 | \$0 |
| 3203 SpEd Extraordinary Reimb | \$15,300 | \$104,111 | \$0 | \$0 | \$0 | \$0 |
| 3204 Essential Early Ed | \$59,867 | \$59,867 | \$0 | \$0 | \$0 | \$0 |
| 3205 Care & Custody - SpEd | \$89,700 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3460 State Placed - Tuition Reimb | \$10,000 | \$10,433 | \$10,000 | \$0 | \$10,000 | \$0 |
| 4821 Impact Fees | \$20,000 | \$25,630 | \$20,000 | \$17,475 | \$20,000 | \$20,000 |
| 5400 Prior Year Adjusted Revenue | \$0 | \$3,543 | \$0 | \$2,100 | \$0 | \$0 |
| Fund Balance | \$404,697 | \$0 | \$553,970 | \$0 | \$203,094 | \$225,000 |
| Total General Fund Revenue | \$13,160,071 | \$12,785,675 | \$12,526,174 | \$11,980,542 | \$12,280,033 | \$12,837,101 |
| Special Program Revenue | \$37,000 | \$19,174 | \$37,000 | \$37,000 | \$37,000 | \$37,000 |
| Total Revenue | \$13,197,071 | \$12,804,849 | \$12,563,174 | \$12,017,542 | \$12,317,033 | \$12,874,101 |

Georgia Town School District
FY20 Proposed Budget
January 22, 2019

| | FY17 | | FY18 | | FY19 | FY20 | % increase |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------|
| | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Elementary | \$1,694,106 | \$1,735,081 | \$1,757,148 | \$1,716,774 | \$1,767,575 | \$2,411,377 | 36.42% |
| Secondary | \$1,418,471 | \$1,343,031 | \$1,366,459 | \$1,382,835 | \$1,447,503 | \$928,639 | -35.85% |
| Combined | \$3,112,577 | \$3,078,112 | \$3,123,607 | \$3,099,609 | \$3,215,078 | \$3,340,016 | 3.89% |
| Enrichment/School Wide | \$600,076 | \$607,546 | \$620,234 | \$535,825 | \$431,503 | \$299,949 | -30.49% |
| Early Education | \$336,664 | \$287,261 | \$251,612 | \$335,843 | \$306,919 | \$285,380 | -7.02% |
| Special Education | \$1,624,679 | \$1,608,604 | \$940,666 | \$861,400 | \$645,141 | \$705,341 | 9.33% |
| Speech & Language | \$142,121 | \$145,937 | \$63,569 | \$62,092 | \$67,528 | \$74,124 | 9.77% |
| Comp Ed | \$159,135 | \$150,125 | \$205,392 | \$141,209 | \$221,620 | \$134,154 | -39.47% |
| Co-Curricular | \$61,118 | \$72,392 | \$70,718 | \$66,478 | \$70,718 | \$73,668 | 4.17% |
| Guidance | \$170,856 | \$169,134 | \$176,432 | \$149,918 | \$157,197 | \$166,418 | 5.87% |
| Nurse | \$145,500 | \$143,185 | \$147,692 | \$143,291 | \$151,837 | \$158,563 | 4.43% |
| Prof Dev / Tech | \$865,649 | \$827,966 | \$923,169 | \$968,008 | \$825,549 | \$945,582 | 14.54% |
| Library | \$130,931 | \$126,264 | \$131,338 | \$129,997 | \$135,904 | \$118,012 | -13.17% |
| School Board | \$33,165 | \$32,138 | \$32,667 | \$17,096 | \$45,782 | \$33,151 | -27.59% |
| Supervisory Union | \$457,517 | \$456,970 | \$488,181 | \$484,731 | \$526,262 | \$851,731 | 61.85% |
| Principal's Office | \$423,128 | \$407,407 | \$421,762 | \$435,189 | \$451,354 | \$455,234 | 0.86% |
| Business Office | \$17,100 | \$7,000 | \$12,000 | \$7,000 | \$12,000 | \$7,000 | -41.67% |
| Buildings & Grounds | \$657,933 | \$541,440 | \$652,866 | \$608,469 | \$641,865 | \$665,970 | 3.76% |
| Transportation | \$369,125 | \$362,832 | \$222,946 | \$226,180 | \$231,178 | \$262,144 | 13.39% |
| Debt Service | \$0 | \$17,187 | \$144,123 | \$144,124 | \$142,907 | \$141,618 | -0.90% |
| High School | \$3,852,797 | \$3,756,248 | \$3,897,200 | \$3,866,873 | \$3,999,691 | \$4,119,046 | 2.98% |
| Total General Fund | \$13,160,071 | \$12,797,748 | \$12,526,174 | \$12,283,331 | \$12,280,033 | \$12,837,101 | 4.17% |
| Total Special Revenue Fund | \$37,000 | \$19,173 | \$37,000 | \$37,000 | \$37,000 | \$37,000 | 0.00% |
| Total Expenditures | \$13,197,071 | \$12,816,921 | \$12,563,174 | \$12,320,331 | \$12,317,033 | \$12,874,101 | 4.52% |

**Georgia Town School District
FY20 Proposed Budget
January 22, 2019**

| Elementary (K-6) | FY17 | | FY18 | | FY19 | FY20 | % increase |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|
| | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Teacher Salaries - Elementary | \$1,174,342 | \$1,181,401 | \$1,214,580 | \$1,188,987 | \$1,262,443 | \$1,794,157 | |
| Para Wages | \$55,760 | \$55,087 | \$57,560 | \$64,025 | \$61,803 | \$0 | |
| Planning Room Wages (Function 11) | \$0 | \$29,924 | \$0 | \$31,779 | \$0 | \$0 | |
| Insurance Benefits | \$305,104 | \$320,855 | \$311,644 | \$279,821 | \$273,974 | \$372,272 | |
| Social Security | \$82,875 | \$81,161 | \$85,769 | \$83,425 | \$89,494 | \$139,548 | |
| Retirement | \$4,848 | \$4,677 | \$5,137 | \$5,041 | \$5,271 | \$2,000 | |
| Course Reimbursement | \$26,000 | \$22,766 | \$35,000 | \$16,087 | \$30,000 | \$48,000 | |
| Contracted Services | \$9,337 | \$2,770 | \$6,100 | \$6,163 | \$6,100 | \$6,400 | |
| Contracted Services - FWSU | \$0 | \$6,343 | \$5,518 | \$6,999 | \$7,600 | \$8,000 | |
| Supplies | \$25,840 | \$23,250 | \$25,840 | \$24,787 | \$25,390 | \$35,500 | |
| Books | \$6,500 | \$274 | \$6,500 | \$1,490 | \$2,000 | \$2,000 | |
| Equipment | \$3,500 | \$6,573 | \$3,500 | \$8,170 | \$3,500 | \$3,500 | |
| Total Elementary | \$1,694,106 | \$1,735,081 | \$1,757,148 | \$1,716,774 | \$1,767,575 | \$2,411,377 | 36.42% |

| Secondary (Grades 7-8) | FY17 | | FY18 | | FY19 | FY20 | % increase |
|------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|-------------------|
| | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Teacher Salaries - Secondary (7-8) | \$956,061 | \$905,898 | \$931,726 | \$979,130 | \$997,132 | \$660,939 | |
| Paras Wages | \$31,831 | \$46,465 | \$30,090 | \$33,925 | \$34,980 | \$0 | |
| Insurance Benefits | \$289,539 | \$261,062 | \$263,705 | \$244,020 | \$266,983 | \$174,423 | |
| Social Security | \$75,849 | \$68,485 | \$74,045 | \$73,642 | \$79,540 | \$47,119 | |
| Retirement | \$1,791 | \$2,551 | \$1,693 | \$1,857 | \$1,968 | \$1,308 | |
| Course Reimbursement | \$20,000 | \$28,663 | \$20,000 | \$11,584 | \$30,000 | \$18,000 | |
| Contracted Services | \$2,900 | \$5,253 | \$2,900 | \$12,763 | \$2,900 | \$2,900 | |
| Transportation & Mileage | \$300 | \$310 | \$300 | \$830 | \$300 | \$800 | |
| Supplies | \$25,550 | \$20,298 | \$25,550 | \$21,624 | \$25,450 | \$15,500 | |
| Workbooks | \$6,650 | \$345 | \$6,650 | \$0 | \$650 | \$650 | |
| Books, Furniture, and Equipment | \$3,400 | \$3,701 | \$5,200 | \$3,459 | \$7,000 | \$7,000 | |
| Total Secondary | \$1,418,471 | \$1,343,031 | \$1,366,459 | \$1,382,835 | \$1,447,503 | \$928,639 | -35.85% |

| Enrichment/School Wide | FY17 | | FY18 | | FY19 | FY20 | % increase |
|-------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Schoolwide Teacher and Support | \$295,217 | \$312,641 | \$318,384 | \$256,110 | \$224,493 | \$122,549 | |
| Tutors (1100) | \$500 | \$0 | \$500 | \$0 | \$500 | \$0 | |
| Enrichment Aide Salaries (1170) | \$19,590 | \$20,023 | \$20,132 | \$19,700 | \$20,738 | \$0 | |
| Hourly Wages (3100) | \$13,086 | \$15,526 | \$12,620 | \$15,669 | \$0 | \$0 | |
| Substitutes | \$65,000 | \$1,319 | \$10,000 | \$5,058 | \$1,500 | \$5,000 | |
| Insurance Benefits | \$82,525 | \$66,742 | \$58,654 | \$51,818 | \$55,020 | \$49,877 | |
| Social Security | \$30,286 | \$28,804 | \$28,009 | \$22,112 | \$19,210 | \$9,376 | |
| Retirement | \$1,102 | \$1,064 | \$1,132 | \$1,078 | \$1,167 | \$1,222 | |
| Course Reimbursement | \$4,500 | \$6,216 | \$4,500 | \$3,457 | \$4,500 | \$4,500 | |
| Contracted Services - Substitutes | \$53,045 | \$126,971 | \$133,878 | \$134,705 | \$72,200 | \$72,200 | |
| Repairs & Maintenance | \$1,000 | \$925 | \$1,000 | \$998 | \$1,000 | \$1,000 | |
| Mileage | \$200 | \$0 | \$200 | \$0 | \$200 | \$200 | |
| Postage | \$5,000 | \$5,471 | \$5,000 | \$2,581 | \$5,000 | \$5,000 | |
| Travel Expenses | \$0 | \$0 | \$0 | \$24 | \$0 | \$0 | |
| Supplies, books, and equipment | \$28,850 | \$21,844 | \$26,050 | \$22,517 | \$25,800 | \$28,850 | |
| Dues/ Fees & Misc. | \$175 | \$0 | \$175 | \$0 | \$175 | \$175 | |
| Total Enrichment/School Wide | \$600,076 | \$607,546 | \$620,234 | \$535,825 | \$431,503 | \$299,949 | -30.49% |

| Early Education | FY17 | | FY18 | | FY19 | FY20 |
|------------------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| | Budget | Actual | Budget | Actual | Budget | Proposed |
| Early Ed Teacher Wages | \$92,398 | \$97,637 | \$105,644 | \$124,241 | \$109,533 | \$120,427 |
| Paras | \$69,270 | \$55,421 | \$60,023 | \$90,933 | \$58,545 | \$0 |

| | | | | | | | |
|-------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------|
| Insurances | \$37,046 | \$28,155 | \$24,275 | \$31,505 | \$28,877 | \$32,292 | |
| Social Security | \$7,497 | \$11,022 | \$8,393 | \$16,294 | \$12,998 | \$9,213 | |
| Retirement | \$3,728 | \$3,048 | \$3,320 | \$4,931 | \$3,237 | \$1,308 | |
| Course Reimbursement | \$3,000 | \$4,342 | \$3,000 | \$9,384 | \$3,000 | \$5,250 | |
| Contracted Services and Substitutes | \$0 | \$2,797 | \$4,200 | \$4,694 | \$4,200 | \$4,200 | |
| FWSU Assessment - EE | \$99,425 | \$62,243 | \$10,855 | \$11,391 | \$44,525 | \$69,060 | |
| Pre-K Tuition - Independent Schools | \$21,000 | \$19,877 | \$28,602 | \$36,774 | \$39,204 | \$40,380 | |
| Supplies | \$2,700 | \$2,526 | \$2,700 | \$5,222 | \$2,200 | \$3,000 | |
| Pre-K Equipment | \$400 | \$113 | \$400 | \$190 | \$400 | \$250 | |
| Dues & Fees | \$0 | \$0 | \$0 | \$75 | \$0 | \$0 | |
| Total Early Education | \$336,664 | \$287,261 | \$251,612 | \$335,843 | \$306,919 | \$285,380 | -7.02% |

| | FY17 | | FY18 | | FY19 | FY20 | |
|--------------------------------|--------------------|--------------------|------------------|------------------|------------------|------------------|--------------|
| Special Education | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Teacher Salaries | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Hourly Wages | \$364,356 | \$351,679 | \$383,695 | \$334,272 | \$0 | \$0 | |
| Substitute Wages | \$25,000 | \$10,997 | \$0 | \$89 | \$0 | \$0 | |
| Insurance Benefits | \$31,813 | \$34,058 | \$30,714 | \$27,170 | \$0 | \$0 | |
| Social Security | \$29,786 | \$27,529 | \$31,265 | \$25,970 | \$0 | \$0 | |
| Municipal Retirement | \$20,495 | \$18,605 | \$21,582 | \$17,279 | \$0 | \$0 | |
| Course Reimbursement | \$2,500 | \$1,183 | \$2,500 | \$969 | \$0 | \$0 | |
| Contracted Services | \$0 | \$27,270 | \$25,000 | \$0 | \$0 | \$0 | |
| FWSU Assessment | \$1,150,729 | \$1,137,102 | \$445,910 | \$455,650 | \$645,141 | \$705,341 | |
| Postage | \$0 | \$181 | \$0 | \$0 | \$0 | \$0 | |
| Total Special Education | \$1,624,679 | \$1,608,604 | \$940,666 | \$861,400 | \$645,141 | \$705,341 | 9.33% |

| | FY17 | | FY18 | | FY19 | FY20 | |
|------------------------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|--------------|
| Speech and Language | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Contracted Svcs - FWSU Assessment | \$142,121 | \$145,937 | \$63,569 | \$62,092 | \$67,528 | \$74,124 | |
| Total Speech & Language | \$142,121 | \$145,937 | \$63,569 | \$62,092 | \$67,528 | \$74,124 | 9.77% |

| | FY17 | | FY18 | | FY19 | FY20 | |
|-------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|
| Compensatory Education | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Compensatory Ed Teacher Salaries | \$63,778 | \$74,067 | \$113,016 | \$65,480 | \$134,436 | \$68,604 | |
| Paraeducator Wages | \$20,556 | \$22,210 | \$19,682 | \$18,652 | \$20,472 | \$0 | |
| Substitute Wages | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Insurance Benefits | \$21,992 | \$23,317 | \$38,707 | \$22,525 | \$34,761 | \$29,590 | |
| Social Security | \$6,528 | \$7,151 | \$10,235 | \$5,932 | \$11,850 | \$5,248 | |
| Retirement | \$1,156 | \$1,214 | \$1,107 | \$1,098 | \$1,152 | \$0 | |
| Course Reimbursement | \$2,000 | \$536 | \$2,000 | \$0 | \$2,000 | \$3,000 | |
| Contracted Services - Substitutes | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 | |
| FWSU - Other Initiatives Assessment | \$38,125 | \$21,154 | \$19,632 | \$27,034 | \$15,936 | \$25,212 | |
| Supplies | \$4,000 | \$477 | \$1,013 | \$489 | \$1,013 | \$1,000 | |
| Total Compensatory Education | \$159,135 | \$150,125 | \$205,392 | \$141,209 | \$221,620 | \$134,154 | -39.47% |

| | FY17 | | FY18 | | FY19 | FY20 | |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|-----------------|--|
| Co-Curricular | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Co-Curricular Salaries | \$30,300 | \$31,420 | \$30,300 | \$28,900 | \$30,300 | \$30,300 | |
| Social Security | \$2,318 | \$2,376 | \$2,318 | \$2,154 | \$2,318 | \$2,318 | |
| Municipal Retirement | \$0 | \$62 | \$0 | \$354 | \$0 | \$0 | |
| Officials & Contracted Service | \$6,000 | \$15,794 | \$12,600 | \$15,699 | \$12,600 | \$15,800 | |
| Field Maintenance | \$3,000 | \$1,493 | \$3,000 | \$3,057 | \$3,000 | \$3,000 | |
| Transportation | \$8,000 | \$7,570 | \$8,900 | \$6,605 | \$8,900 | \$8,900 | |
| Uniforms | \$2,000 | \$2,168 | \$2,000 | \$2,236 | \$2,000 | \$2,250 | |
| Supplies | \$5,000 | \$6,024 | \$6,600 | \$5,707 | \$6,600 | \$6,100 | |
| Equipment | \$1,500 | \$3,600 | \$2,000 | \$59 | \$2,000 | \$2,000 | |
| Dues & Fees | \$3,000 | \$1,885 | \$3,000 | \$1,706 | \$3,000 | \$3,000 | |

| | | | | | | | |
|----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------|
| Total Co-Curricular | \$61,118 | \$72,392 | \$70,718 | \$66,478 | \$70,718 | \$73,668 | 4.17% |
|----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------|

| | FY17 | | FY18 | | FY19 | FY20 | |
|------------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Guidance | | | | | | | |
| Counselor Salaries | \$132,527 | \$130,072 | \$133,099 | \$114,039 | \$117,144 | \$119,489 | |
| Substitute Wages | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Insurance Benefits | \$24,507 | \$27,419 | \$28,404 | \$25,354 | \$26,153 | \$32,018 | |
| Social Security | \$10,322 | \$9,351 | \$10,209 | \$8,484 | \$9,180 | \$9,141 | |
| Course Reimbursement | \$1,500 | \$805 | \$2,000 | \$487 | \$2,000 | \$3,000 | |
| Contracted Services | \$0 | \$179 | \$1,070 | \$64 | \$1,070 | \$1,070 | |
| Transportation | \$350 | \$193 | \$450 | \$533 | \$450 | \$500 | |
| Postage | \$300 | \$76 | \$300 | \$86 | \$300 | \$300 | |
| Supplies | \$800 | \$1,040 | \$900 | \$871 | \$900 | \$900 | |
| Audio Visual Materials | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total Guidance | \$170,856 | \$169,134 | \$176,432 | \$149,918 | \$157,197 | \$166,418 | 5.87% |

| | FY17 | | FY18 | | FY19 | FY20 | |
|----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Nurse Services | | | | | | | |
| Nurse Salaries | \$110,242 | \$109,664 | \$111,956 | \$111,598 | \$114,667 | \$117,498 | |
| Nurse Substitute / Hourly Wages | \$4,500 | \$4,875 | \$4,000 | \$3,825 | \$5,000 | \$5,000 | |
| Insurance Benefits | \$17,583 | \$17,688 | \$17,014 | \$17,274 | \$18,135 | \$20,444 | |
| Social Security | \$8,875 | \$8,497 | \$8,922 | \$8,613 | \$9,235 | \$8,988 | |
| Retirement | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,022 | |
| Course Reimbursement | \$1,000 | \$275 | \$2,500 | \$0 | \$1,500 | \$1,500 | |
| Contracted Services | \$700 | \$199 | \$700 | \$239 | \$700 | \$500 | |
| Postage | \$100 | \$110 | \$100 | \$110 | \$100 | \$110 | |
| Supplies | \$2,500 | \$1,878 | \$2,500 | \$1,632 | \$2,500 | \$2,500 | |
| Total Nurse | \$145,500 | \$143,185 | \$147,692 | \$143,291 | \$151,837 | \$158,563 | 4.43% |
| <i>Corrected employee/salary</i> | | | | | | | |

| | FY17 | | FY18 | | FY19 | FY20 | |
|--------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------|
| | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Professional Dev / Technology | | | | | | | |
| Teacher Salaries | \$447,230 | \$460,411 | \$486,138 | \$531,065 | \$500,017 | \$564,917 | |
| Hourly Wages | \$37,242 | \$37,094 | \$38,204 | \$36,213 | \$2,000 | \$2,000 | |
| Insurance Benefits | \$95,252 | \$77,528 | \$86,838 | \$89,565 | \$78,561 | \$107,460 | |
| Social Security | \$37,445 | \$34,817 | \$40,686 | \$42,627 | \$38,978 | \$42,260 | |
| Municipal Retirement | \$1,762 | \$1,941 | \$1,810 | \$1,993 | \$0 | \$5,397 | |
| Course Reimbursement | \$13,000 | \$7,357 | \$13,000 | \$10,413 | \$3,500 | \$18,000 | |
| Contracted Services | \$49,207 | \$71,233 | \$108,138 | \$76,131 | \$71,507 | \$85,839 | |
| Repairs & Maintenance | \$24,040 | \$10,670 | \$18,586 | \$16,227 | \$18,536 | \$17,686 | |
| Travel | \$300 | \$0 | \$300 | \$0 | \$300 | \$0 | |
| Supplies | \$14,312 | \$14,787 | \$21,342 | \$14,547 | \$18,380 | \$30,350 | |
| Software | \$800 | \$0 | \$900 | \$0 | \$800 | \$2,400 | |
| Equipment | \$145,059 | \$112,127 | \$107,227 | \$149,228 | \$92,970 | \$69,273 | |
| Total Prof Dev / Tech | \$865,649 | \$827,966 | \$923,169 | \$968,008 | \$825,549 | \$945,582 | 14.54% |

| | FY17 | | FY18 | | FY19 | FY20 | |
|-----------------------------------|----------|----------|----------|----------|----------|----------|--|
| | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Library (2220) | | | | | | | |
| Librarian Salary | \$60,070 | \$61,924 | \$63,162 | \$63,570 | \$65,348 | \$66,655 | |
| Paras | \$17,086 | \$15,883 | \$16,323 | \$17,356 | \$18,024 | \$0 | |
| Insurance Benefits | \$21,779 | \$17,651 | \$16,854 | \$17,213 | \$17,140 | \$17,808 | |
| Social Security | \$5,902 | \$5,780 | \$6,081 | \$6,047 | \$6,378 | \$5,099 | |
| Municipal Retirement | \$894 | \$874 | \$918 | \$955 | \$1,014 | \$0 | |
| Course Reimbursement | \$3,000 | \$0 | \$2,000 | \$207 | \$1,500 | \$1,500 | |
| Contracted Services - Substitutes | \$0 | \$1,696 | \$0 | \$311 | \$0 | \$0 | |
| Maintenance, Postage & Mileage | \$250 | \$349 | \$1,350 | \$365 | \$1,850 | \$1,500 | |
| Supplies | \$600 | \$584 | \$1,000 | \$1,123 | \$1,000 | \$1,000 | |
| Books | \$13,000 | \$14,134 | \$13,200 | \$14,358 | \$13,200 | \$14,000 | |
| Periodicals | \$5,500 | \$6,435 | \$6,500 | \$5,190 | \$6,500 | \$6,500 | |
| Audiovisual Materials | \$200 | \$134 | \$500 | \$0 | \$500 | \$500 | |
| Manipulative Devices | \$50 | \$0 | \$200 | \$0 | \$200 | \$200 | |

| | | | | | | | |
|----------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|
| Software | \$0 | \$47 | \$0 | \$0 | \$0 | \$0 | |
| Equipment | \$2,400 | \$525 | \$3,000 | \$3,055 | \$3,000 | \$3,000 | |
| Dues & Fees | \$200 | \$249 | \$250 | \$249 | \$250 | \$250 | |
| Total Library | \$130,931 | \$126,264 | \$131,338 | \$129,997 | \$135,904 | \$118,012 | -13.17% |

| School Board | FY17 | | FY18 | | FY19 | FY20 | |
|-------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|
| | Budget | Actual | Budget | Actual | Budget | Proposed | |
| School Board Wages | \$4,000 | \$3,000 | \$4,000 | \$2,748 | \$4,000 | \$4,000 | |
| Social Security | \$306 | \$230 | \$306 | \$210 | \$306 | \$306 | |
| Course Reimbursement | \$800 | \$0 | \$800 | \$0 | \$800 | \$800 | |
| Contracted Services | \$2,000 | \$936 | \$4,000 | \$332 | \$4,000 | \$2,000 | |
| Contracted Services - Board Minutes | \$0 | \$252 | \$0 | \$1,594 | \$1,845 | \$2,000 | |
| Legal Expenses | \$7,000 | \$11,565 | \$5,000 | \$522 | \$5,000 | \$5,000 | |
| Liability Insurance | \$10,259 | \$8,344 | \$8,761 | \$8,912 | \$9,358 | \$9,545 | |
| Postage | \$1,000 | \$694 | \$1,000 | \$680 | \$1,000 | \$1,000 | |
| Advertising | \$3,000 | \$4,014 | \$4,000 | \$1,955 | \$4,500 | \$4,000 | |
| Supplies | \$800 | \$274 | \$800 | \$144 | \$800 | \$800 | |
| Dues & Fees | \$3,700 | \$2,830 | \$3,700 | \$0 | \$3,700 | \$3,700 | |
| Miscellaneous | \$300 | \$0 | \$300 | \$0 | \$10,473 | \$0 | |
| Total School Board | \$33,165 | \$32,138 | \$32,667 | \$17,096 | \$45,782 | \$33,151 | -27.59% |

| SU Assessment | FY17 | | FY18 | | FY19 | FY20 | |
|--------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------|
| | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Supervisory Union Assessment | \$449,017 | \$448,770 | \$488,181 | \$484,731 | \$526,262 | \$582,144 | 10.62% |
| Supervisory Union Assessment - Audit | \$8,500 | \$8,200 | \$8,700 | \$0 | \$5,250 | \$5,250 | |
| SU Assessment - General Ed Para | \$0 | \$0 | \$0 | \$0 | \$0 | \$264,337 | |
| Total Supervisory Union | \$457,517 | \$456,970 | \$488,181 | \$484,731 | \$526,262 | \$851,731 | 61.85% |

| Principal's Office | FY17 | | FY18 | | FY19 | FY20 | |
|---------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Principals Salaries | \$199,352 | \$199,353 | \$204,835 | \$223,935 | \$226,423 | \$223,000 | |
| Support Wages | \$103,999 | \$99,370 | \$98,397 | \$103,573 | \$101,348 | \$104,388 | |
| Substitute Wages | \$500 | \$660 | \$2,000 | \$0 | \$2,000 | \$2,000 | |
| Insurance Benefits | \$55,256 | \$52,068 | \$54,931 | \$51,045 | \$57,954 | \$60,000 | |
| Social Security | \$23,271 | \$23,599 | \$23,363 | \$25,430 | \$25,228 | \$25,045 | |
| Municipal Retirement | \$9,850 | \$8,861 | \$9,536 | \$8,998 | \$9,701 | \$9,900 | |
| Course Reimbursement | \$4,000 | \$2,845 | \$4,000 | \$1,231 | \$4,000 | \$4,000 | |
| Contracted Services | \$3,000 | \$1,532 | \$3,000 | \$1,828 | \$3,000 | \$3,000 | |
| Repairs & Maintenance | \$2,000 | \$440 | \$2,000 | \$0 | \$2,000 | \$2,000 | |
| Telephone | \$15,000 | \$10,740 | \$12,000 | \$10,246 | \$12,000 | \$12,000 | |
| Postage | \$1,800 | \$953 | \$1,800 | \$1,006 | \$1,800 | \$1,500 | |
| Mileage Reimbursement | \$1,200 | \$1,039 | \$1,200 | \$1,335 | \$1,200 | \$1,500 | |
| Supplies | \$1,000 | \$1,601 | \$1,000 | \$1,823 | \$1,000 | \$2,000 | |
| Books | \$100 | \$0 | \$100 | \$772 | \$100 | \$100 | |
| Equipment | \$0 | \$790 | \$0 | \$475 | \$0 | \$500 | |
| Dues & Fees | \$2,000 | \$2,757 | \$2,800 | \$3,493 | \$2,800 | \$3,500 | |
| Miscellaneous | \$800 | \$800 | \$800 | \$0 | \$800 | \$800 | |
| Total Principal's Office | \$423,128 | \$407,407 | \$421,762 | \$435,189 | \$451,354 | \$455,234 | 0.86% |

| Business Office | FY17 | | FY18 | | FY19 | FY20 | |
|------------------------------|-----------------|----------------|-----------------|----------------|-----------------|-----------------|----------------|
| | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Treasurer Services | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | |
| Interest Expense | \$10,000 | \$0 | \$5,000 | \$0 | \$5,000 | \$0 | |
| Miscellaneous | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total Business Office | \$17,100 | \$7,000 | \$12,000 | \$7,000 | \$12,000 | \$7,000 | -41.67% |

| | FY17 | | FY18 | | FY19 | FY20 | |
|--------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------|
| Buildings & Grounds | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Custodian Wages | \$179,173 | \$171,600 | \$182,732 | \$189,509 | \$187,927 | \$198,000 | |
| Substitute Wages | \$3,000 | \$3,132 | \$3,000 | \$4,168 | \$3,000 | \$3,500 | |
| Insurances | \$69,903 | \$62,688 | \$61,783 | \$73,822 | \$71,194 | \$74,000 | |
| Social Security | \$13,935 | \$12,723 | \$14,208 | \$14,202 | \$14,606 | \$15,147 | |
| Municipal Retirement | \$9,724 | \$7,618 | \$9,924 | \$8,620 | \$10,217 | \$10,500 | |
| Course Reimbursement | \$250 | \$620 | \$250 | \$0 | \$250 | \$250 | |
| Purchased Property Services | \$44,367 | \$43,359 | \$44,367 | \$47,039 | \$44,367 | \$45,500 | |
| Repairs & Maintenance | \$50,500 | \$39,973 | \$65,000 | \$49,546 | \$52,500 | \$57,100 | |
| Property Insurance | \$21,310 | \$20,045 | \$21,047 | \$21,514 | \$22,159 | \$22,602 | |
| Liability Insurance | \$14,272 | \$10,404 | \$10,925 | \$10,966 | \$11,295 | \$11,521 | |
| Mileage Reimbursement | \$100 | \$0 | \$100 | \$0 | \$100 | \$100 | |
| Supplies | \$41,450 | \$34,805 | \$43,250 | \$34,086 | \$43,250 | \$46,750 | |
| Electricity | \$123,189 | \$91,362 | \$118,580 | \$92,562 | \$110,000 | \$110,000 | |
| Heat & Gas | \$80,060 | \$39,683 | \$71,000 | \$44,656 | \$65,000 | \$65,000 | |
| Equipment | \$6,700 | \$3,428 | \$6,700 | \$10,554 | \$6,000 | \$6,000 | |
| Building Improvements | \$0 | \$0 | \$0 | \$7,227 | \$0 | | |
| Total Buildings & Grounds | \$657,933 | \$541,440 | \$652,866 | \$608,469 | \$641,865 | \$665,970 | 3.76% |
| | | | | | | | |
| | FY17 | | FY18 | | FY19 | FY20 | |
| Transportation | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Transportation Services - SU Assess | \$364,125 | \$357,671 | \$217,946 | \$221,548 | \$226,178 | \$257,144 | |
| Transportation - Field Trips | \$5,000 | \$5,161 | \$5,000 | \$4,633 | \$5,000 | \$5,000 | |
| Total Transportation | \$369,125 | \$362,832 | \$222,946 | \$226,180 | \$231,178 | \$262,144 | 13.39% |
| | | | | | | | |
| | FY17 | | FY18 | | FY19 | FY20 | |
| Debt Service | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Bond Interest | \$0 | \$17,187 | \$64,123 | \$64,124 | \$62,907 | \$61,618 | |
| Bond Principal | \$0 | \$0 | \$80,000 | \$80,000 | \$80,000 | \$80,000 | |
| Total Debt Service | \$0 | \$17,187 | \$144,123 | \$144,124 | \$142,907 | \$141,618 | -0.90% |
| | | | | | | | |
| | FY17 | | FY18 | | FY19 | FY20 | |
| High School Tuition | Budget | Actual | Budget | Actual | Budget | Proposed | |
| High School Tutor Wages | \$1,000 | \$0 | \$1,000 | \$0 | \$1,000 | \$0 | |
| Social Security | \$76 | \$0 | \$76 | \$0 | \$76 | \$0 | |
| Contracted Services | \$0 | \$2,275 | \$0 | \$3,567 | \$0 | \$2,500 | |
| Tuition | \$3,851,721 | \$3,753,973 | \$3,896,124 | \$3,863,306 | \$3,998,615 | \$4,116,546 | |
| Total High School | \$3,852,797 | \$3,756,248 | \$3,897,200 | \$3,866,873 | \$3,999,691 | \$4,119,046 | 2.98% |
| | | | | | | | |
| Total General Fund | \$13,160,071 | \$12,797,748 | \$12,526,174 | \$12,283,331 | \$12,280,033 | \$12,837,101 | 4.54% |
| Special Revenue Fund | \$37,000 | \$19,173 | \$37,000 | \$37,000 | \$37,000 | \$37,000 | 0.00% |
| Total | \$13,197,071 | \$12,816,921 | \$12,563,174 | \$12,320,331 | \$12,317,033 | \$12,874,101 | 4.52% |

Georgia Elementary & Middle School

7/1/17 - 6/30/18

(including insurance buy-outs)

| EMPLOYEE NAME | TOTAL EARNINGS |
|---------------------------|----------------|
| ADAMS, KAITLYN | \$20,279 |
| ALLARD, SHAWN | \$69,060 |
| BARNES, KATHERINE | \$600 |
| BAYNE, TINA | \$3,817 |
| BEBON, HEATHER | \$171 |
| BECHARD, MARTHA-SUE | \$19,861 |
| BELL, ALEXIS | \$74,184 |
| BILLADO, SKYLER | \$12,810 |
| BLAIS, JULIANNA | \$75 |
| BLANEY, DENNIS | \$1,200 |
| BURNS, ALETA | \$37,108 |
| BURNS, CAITLIN | \$6,582 |
| CALANO, FRANCIS | \$112,462 |
| CARSON, TRACYANN | \$17,987 |
| CHADBURN, COURTNEY | \$50,171 |
| CHIAPPINELLI, BEN | \$600 |
| CHIAPPINELLI, JULIE | \$11,824 |
| CHIAPPINELLI, MARY | \$34,663 |
| CHRISTIE, HALEY | \$48,050 |
| CREPEAU, SUSAN | \$55,820 |
| CRIBBY, DIANA | \$1,200 |
| CRUZ, LISA | \$18,179 |
| CURTIS, EMILY | \$17,411 |
| DATTILIO, LAURA | \$2,025 |
| DATTILIO, MELANIE | \$61,820 |
| DEMAR, KILIE | \$66,360 |
| DEMAR, MITCHELL | \$52,350 |
| DESAUTELS, HALLIE | \$20,167 |
| DESLAURIERS, JODI | \$375 |
| DOW, BARB | \$20,424 |
| DRINKWATER, ASHLEY | \$17,498 |
| DRIVER, LISA | \$80,330 |
| DUKESHIRE, THOMAS | \$1,200 |
| EMERY, STEPHEN | \$121,023 |
| FARMER, PAMELA | \$53,663 |
| FAVREAU, CORRINA | \$41,015 |
| FAVREAU, ZACHARY | \$4,122 |
| FERGUSON, JULIE | \$54,250 |
| FISHER, MELISSA | \$68,414 |
| FITZGERALD, MARIE | \$30,535 |
| FITZGERALD, ROBERT | \$1,400 |
| FOLLENSBEE, JENNIFER | \$12,785 |
| FORMAN, SARAH | \$360 |
| GARRETT, DEBORAH | \$2,147 |
| GAUTHIER, MARIAH | \$1,400 |
| GILBERT, DEBORAH | \$18,470 |
| GONYEAU-GUTKOPF, VIRGINIA | \$19,858 |

| | |
|----------------------|----------|
| GONYEAU, HEATHER | \$21,435 |
| GRANGER, LOUDON | \$76 |
| GRATTON, RONALD | \$32,965 |
| GRAY, AMY | \$59,604 |
| GRIBNAU, CHRISTOPHER | \$60,070 |
| GRIMM, FREDERICK | \$600 |
| HADD, ERIC | \$65,297 |
| HARDY, ANTHONY | \$74,690 |
| HARDY, JENIFER | \$61,870 |
| HARVEY, JOANN | \$81,380 |
| HAYDEN, JOYCE | \$4,167 |
| HETH, SARA | \$54,660 |
| HILL, AGNES | \$28,760 |
| HOGG, DORSEY | \$63,730 |
| JENKINS, PATRICIA | \$20,213 |
| KING, BRADLEY | \$80,040 |
| LAMBERT, KATI | \$9,204 |
| LAMOY, SHEILA | \$20,152 |
| LANGDEAU, SYDNEY | \$585 |
| DIANE LAROCHE | \$23,966 |
| LAROE, CARL | \$600 |
| LAVALLEE, KRISTIN | \$2,410 |
| LECLAIR, SANDRA | \$67,310 |
| LEE, KATHLEEN | \$78,290 |
| LEHNING, KAREN | \$57,886 |
| LETOURNEAU, NANCY | \$35,612 |
| LETOURNEAU, SAMUEL | \$1,793 |
| LONGLEY, JANE | \$25,063 |
| LONGLEY, LINDA. | \$3,047 |
| LORENZO, ANTHONY | \$24,499 |
| MACKENZIE, ALLISON | \$45,629 |
| MALINOWSKI, MICHEAL | \$49,298 |
| MANDIGO, MARIAH | \$40,300 |
| MATAS, NANCY | \$61,900 |
| MATHIEU, LAURA | \$65,195 |
| MCCREARY, EMILY | \$44,185 |
| MCSWEENEY, NICHOLAS | \$1,200 |
| METAYER, ERIN | \$54,470 |
| METCALF, PETER | \$32,534 |
| MILDRUM, NANCY | \$80,163 |
| MILNE, ANDREA | \$348 |
| MITIGUY, MARY | \$57,950 |
| MOORE, DANIEL | \$800 |
| MORSE, EMILY | \$51,370 |
| MOULTON, SANDRA | \$64,945 |
| NYE, JOAN | \$80,040 |
| O'BRIEN, DOREEN | \$66,585 |
| OLIO, LORI-ANN | \$65,132 |
| PALMER, DANIEL | \$600 |
| PALMER, KATHLEEN | \$18,978 |
| PATTERSON, RUSSELL | \$26,417 |
| PAYNE, DAYLE | \$83,395 |
| PILLSBURY, JESSICA | \$45,320 |

| | |
|---------------------------|--------------------|
| PLANKEY, STACY | \$13,278 |
| PLANT, BRENDON | \$36,194 |
| POPOVITCH, AMY | \$18,693 |
| POTTER, BEATRICE | \$14,844 |
| POTTER, KAREN | \$65,560 |
| PROULX, TODD | \$400 |
| QUIGLEY-WIELAND, KATHLEEN | \$18,227 |
| REED, DORIS | \$19,395 |
| REMILLARD, NORMAN | \$25,195 |
| REYNOLDS, LORI | \$18,856 |
| REYOME, BILLIE | \$1,350 |
| RIDER, AMY | \$64,533 |
| ROOP, MEGAN | \$90 |
| ROWELL, LINDA | \$68,254 |
| RUGGLES, KAREN | \$22,750 |
| SARNOWICZ, MICHELLE | \$56,585 |
| SCHULTZ, JANICE | \$19,888 |
| SHAW, THERESA | \$78,210 |
| SHUTTLE, SHAWNA | \$25,173 |
| SIKORSKY, HEATHER | \$48,450 |
| SMITH, SARAH | \$8,412 |
| ST. AMOUR, ZACHARIAH | \$1,672 |
| ST. PETER, LOGAN | \$61,988 |
| SULLIVAN, STACEY | \$49,950 |
| SWEENEY, JESSICA | \$44,600 |
| SWEENEY, MEGHAN | \$800 |
| SWEET, BRITTANY | \$41,560 |
| TOOF, MATTHEW | \$54,250 |
| TOOF, PAMELA | \$79,025 |
| TOUGAS, SUSAN | \$69,640 |
| TRAYAH, SAMANTHA | \$800 |
| TRIVENTO, GARY | \$400 |
| VOLATILE-WOOD, NANCY | \$41,479 |
| WAITE, MARY A. | \$3,446 |
| WESTEN, WILLIAM | \$800 |
| WESTOVER, DAVID | \$17,616 |
| WILLIAMS, JULIE | \$22,831 |
| WILSON, LAURALEE | \$63,395 |
| WOLFSON, SARA | \$49,771 |
| WRY, MARLENE | \$1,400 |
| YATES, CATHY | \$1,670 |
| YOUNG, ERIN | \$56,080 |
| TOTAL | \$4,750,339 |

| | | | | | | |
|---|---|-------------------------------------|-------------------------------------|---|---|-----|
| District: Georgia County: Franklin | | T079 Franklin West | | Property dollar equivalent yield 10,666 13,104 | Homestead tax rate per \$10,666 of spending per equalized pupil 1.00 Income dollar equivalent yield per 2.0% of household income | |
| Expenditures | | FY2017 | FY2018 | FY2019 | FY2020 | |
| 1. | Budget (local budget, including special programs, full technical center expenditures, and any Act 14 expenditures) | \$13,197,071 | \$12,563,174 | \$12,317,033 | \$12,874,101 | 1. |
| 2. | <i>plus</i> Sum of separately warned articles passed at town meeting | - | - | - | | 2. |
| 3. | <i>minus</i> Act 144 Expenditures, to be excluded from Education Spending(Manchester & West Windsor only) | - | - | - | | 3. |
| 4. | Locally adopted or warned budget | \$13,197,071 | \$12,563,174 | \$12,317,033 | \$12,874,101 | 4. |
| 5. | <i>plus</i> Obligation to a Regional Technical Center School District if any | - | - | - | | 5. |
| 6. | <i>plus</i> Prior year deficit repayment of deficit | - | - | - | | 6. |
| 7. | Total Budget | \$13,197,071 | \$12,563,174 | \$12,317,033 | \$12,874,101 | 7. |
| 8. | S.U. assessment (included in local budget) - informational data | - | - | - | | 8. |
| 9. | Prior year deficit reduction (included in expenditure budget) - informational data | - | - | - | - | 9. |
| Revenues | | | | | | |
| 10. | Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues) | \$1,783,868 | \$942,733 | \$336,794 | \$346,250 | 10. |
| 11. | <i>plus</i> Capital debt aid for eligible projects pre-existing Act 60 | - | - | - | | 11. |
| 12. | <i>minus</i> All Act 144 revenues, including local Act 144 tax revenue(Manchester & West Windsor only) | - | - | - | | 12. |
| 13. | Offsetting revenues | \$1,783,868 | \$942,733 | \$336,794 | \$346,250 | 13. |
| Education Spending | | | | | | |
| 14. | Education Spending | \$11,413,203 | \$11,620,441 | \$11,980,239 | \$12,527,851 | 14. |
| 15. | Equalized Pupils | 855.92 | 845.00 | 853.45 | 861.46 | 15. |
| Education Spending per Equalized Pupil | | | | | | |
| 16. | Education Spending per Equalized Pupil | \$13,334.43 | \$13,752.00 | \$14,037.42 | \$14,542.58 | 16. |
| 17. | <i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil | - | \$170.29 | \$167.45 | \$164.39 | 17. |
| 18. | <i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual (per equp) | \$2.97 | \$3.20 | \$13.55 | - | 18. |
| 19. | <i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equp) | - | - | - | - | 19. |
| 20. | <i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equp) | - | - | - | - | 20. |
| 21. | <i>minus</i> Estimated costs of new students after census period (per equp) | - | - | - | - | 21. |
| 22. | <i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equp) | - | - | - | - | 22. |
| 23. | <i>minus</i> Less planning costs for merger of small schools (per equp) | - | - | - | - | 23. |
| 24. | <i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equp) | \$3.84 | \$8.50 | - | - | 24. |
| 25. | Excess spending threshold | Allowable growth \$13,232.65 | threshold = \$17,386 \$17,386.00 | threshold = \$17,816 \$17,816.00 | threshold = \$18,311 \$18,311.00 | 25. |
| 26. | <i>plus</i> Excess Spending per Equalized Pupil over threshold (if any) | - | - | - | - | 26. |
| 27. | Per pupil figure used for calculating District Equalized Tax Rate | \$13,334 | \$13,752 | \$14,037 | \$14,542.58 | 27. |
| 28. | District spending adjustment (minimum of 100%) | 137.454% based on \$9,701 | 135.354% based on yield \$10,160 | 137.352% based on \$10,220 | 136.345% based on yield \$10,666 | 28. |
| Prorating the local tax rate | | | | | | |
| 29. | Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$14,542.58 ÷ (\$10,666 / \$1.00)] | \$1.3745 based on \$1.00 | \$1.3535 based on \$1.00 | \$1.3735 based on \$1.00 | \$1.3635 based on \$1.00 | 29. |
| 30. | Percent of Georgia equalized pupils not in a union school district | 100.00% | 100.00% | 100.00% | 100.00% | 30. |
| 31. | Portion of district eq homestead rate to be assessed by town (100.00% x \$1.36) | \$1.3745 | \$1.3535 | \$1.3735 | \$1.3635 | 31. |
| 32. | Common Level of Appraisal (CLA) | 102.69% | 99.78% | 98.22% | 95.55% | 32. |
| 33. | Portion of actual district homestead rate to be assessed by town (\$1.3635 / 95.55%) | \$1.3385 based on \$1.00 | \$1.3565 based on \$1.00 | \$1.3984 based on \$1.00 | \$1.4270 based on \$1.00 | 33. |
| If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage. | | | | | | |
| 34. | Anticipated income cap percent (to be prorated by line 30; [((\$14,542.58 ÷ \$13,104) x 2.00%)] | 2.45% based on 2.00% | 2.29% based on 2.00% | 2.27% based on 2.00% | 2.22% based on 2.00% | 34. |
| 35. | Portion of district income cap percent applied by State (100.00% x 2.22%) | 2.45% based on 2.00% | 2.29% based on 2.00% | 2.27% based on 2.00% | 2.22% based on 2.00% | 35. |
| 36. | #N/A | - | - | - | - | 36. |
| 37. | #N/A | - | - | - | - | 37. |

- Following current statute, the Tax Commissioner recommended a property yield of \$10,666 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$13,104 for a base income percent of 2.0% and a non-residential tax rate of \$1.58. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

Four years ago, the State of Vermont passed Act 46, education legislation that has changed the landscape of school districts and supervisory unions across the state. The law called for voluntary mergers of school districts (with tax incentives), and many communities decided this was a good direction for them to follow. In 2015 and 2016, all three FWSU school districts explored unification options, both with each other, and also individually, in accordance with the Act 46 mandate. After extensive exploration, each district came to the independent conclusion that seeking an Alternative Structure with the current three districts in FWSU was the best way forward to satisfying the goals of Act 46.

An Alternative Structure maintains the high-quality programs and services we currently have in FWSU. All member districts remain the same and the current governance structure would not change (i.e. local school boards for each district and one supervisory union board). What makes it “alternative” is that a supervisory union structure is not what Act 46 envisioned for the future. Act 46 envisioned single school districts.

FWSU submitted the required application for an Alternative Structure. At this time last year the schools of FWSU were in limbo waiting for the State Board of Education (SBE) to make a determination as to our fate. In October, the State Board of Education (SBE) accepted the Alternative Structure application from the districts that comprise the FWSU and in November the SBE made it official. This is exciting news for our districts and for our communities. I believe it now allows us to align our efforts together to make our districts more efficient, effective, and future-focused.

For the past seven years, our FWSU Action Plan has helped move our schools to the forefront of public education - both locally, state-wide, nationally, and globally. During that time we have been named an Apple Distinguished Program, a P21 Exemplar Program, and one of a hundred member districts in the Digital Promise League of Innovative Schools. Our work has been featured in podcasts, articles, studies, and “how to” playbooks. Our students and teachers have presented their work across Vermont, nationally, and internationally. We have much to celebrate!

The Four Action Targets (proficiency-based personalized learning, flexible learning environments, leadership, and community engagement) have helped to focus our work and give meaning to the changes we have made along the way for students. Our Targets have served our students well, and we must not forget the transformational power they provide for our schools. Now that our fate as FWSU is settled with respect to Act 46, it is the time to re-engage with our Targets, our schools, and our communities. In the coming months our organization will once again sharpen our focus and chart a path to bring our schools to the next level of learning for the next five years. Engaging stakeholders at all levels will be the primary objective of the work. The destiny of our system is now once again in our communities’ hands.

Respectfully submitted,
Ned Kirsch
Superintendent

Franklin West Supervisory Union
FY20 Budget

| Revenues | FY17 | | FY18 | | FY19 | FY20 |
|----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | Budget | Actual | Budget | Actual | Budget | Budget |
| Fund Balance | \$25,000 | - | \$20,000 | - | \$70,000 | - |
| Interest Earned | \$2,000 | \$3,151 | \$2,500 | \$2,101 | \$3,000 | \$3,000 |
| Miscellaneous Income | \$500 | \$4,857 | \$500 | \$7,500 | \$500 | \$500 |
| Grant Administration | \$115,000 | \$116,391 | \$115,000 | \$96,474 | \$99,500 | \$100,000 |
| SpEd Block Grant | - | - | \$667,500 | \$714,898 | \$715,000 | \$770,000 |
| SpEd Intensive Reimbursement | - | - | \$1,011,777 | \$934,998 | \$1,807,449 | \$2,189,922 |
| SpEd Extraordinary Reimbursement | - | - | \$383,024 | \$389,792 | \$487,603 | \$500,555 |
| SpEd State Placed Reimbursement | - | \$14,265 | - | \$16,224 | \$30,600 | \$128,000 |
| SpEd Excess Costs | - | \$48,572 | - | - | - | - |
| State Transportation Grant | - | - | \$443,000 | \$300,827 | \$451,097 | \$484,862 |
| Early Ed Grant | - | - | \$140,537 | \$144,112 | \$144,000 | \$144,000 |
| Vocational Transportation | - | \$108,486 | \$100,000 | \$115,956 | \$105,000 | \$105,000 |
| SpEd / SLP Assessments | \$3,183,927 | \$3,230,698 | \$1,282,526 | \$1,342,123 | \$2,000,983 | \$1,918,062 |
| Audit Assessments | \$23,500 | \$23,300 | \$24,700 | \$18,898 | \$18,898 | \$18,898 |
| Transportation Assessments | \$945,261 | \$889,002 | \$484,603 | \$597,606 | \$501,225 | \$571,303 |
| Other Transportation Revenue | - | - | - | \$19,957 | \$10,000 | \$10,000 |
| Other Staff Assessments | \$364,820 | \$323,178 | \$175,359 | \$141,292 | \$245,406 | \$122,567 |
| Town Assessments | \$1,212,865 | \$1,212,891 | \$1,261,791 | \$1,280,689 | \$1,371,085 | \$2,202,305 |
| | \$5,872,873 | \$5,974,791 | \$6,112,817 | \$6,123,447 | \$8,061,346 | \$9,268,974 |

Franklin West Supervisory Union
FY20 Budget
Expenditures

| | FY17 | | FY18 | | FY19 | FY20 | |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------|
| | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Curriculum | \$160,885 | \$160,583 | \$165,421 | \$169,199 | \$164,885 | \$175,133 | 6.22% |
| Technology | \$305,902 | \$298,401 | \$317,007 | \$284,582 | \$482,597 | \$448,288 | -7.11% |
| Superintendent's Office | \$312,949 | \$311,230 | \$318,905 | \$327,390 | \$317,879 | \$338,351 | 6.44% |
| Student Support Services | \$126,598 | \$116,793 | \$145,946 | \$139,727 | \$144,212 | \$153,993 | 6.78% |
| Business Office | \$314,125 | \$303,413 | \$315,321 | \$313,660 | \$370,969 | \$356,532 | -3.89% |
| Buildings & Grounds | \$158,408 | \$153,062 | \$161,894 | \$159,465 | \$166,154 | \$174,373 | 4.95% |
| Transportation | \$945,261 | \$1,007,051 | \$1,027,599 | \$1,017,560 | \$1,067,321 | \$1,171,165 | 9.73% |
| General Education Paras | \$0 | \$0 | \$0 | \$0 | \$0 | \$677,787 | |
| Other Initiatives | \$137,495 | \$130,474 | \$117,353 | \$141,165 | \$126,498 | \$133,708 | 5.70% |
| Total | \$2,461,623 | \$2,481,007 | \$2,569,446 | \$2,552,749 | \$2,840,515 | \$3,629,330 | 27.77% |
| <i>Excluding the general education paras, the increase from the FY19 budget to the FY20 budget would be:</i> | | | | | | | 3.91% |
| | FY17 | | FY18 | | FY19 | FY20 | |
| | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Special Education | | | | | | | |
| Speech and Language | \$360,662 | \$384,487 | \$380,197 | \$371,365 | \$412,949 | \$422,360 | 2.28% |
| Special Education | \$2,823,263 | \$2,909,049 | \$2,964,631 | \$3,005,716 | \$4,544,973 | \$4,891,700 | 7.63% |
| EEE | \$227,325 | \$192,700 | \$198,542 | \$176,270 | \$262,905 | \$325,584 | 23.84% |
| Total Special Education | \$3,411,250 | \$3,486,237 | \$3,543,370 | \$3,553,351 | \$5,220,827 | \$5,639,644 | 8.02% |
| Total Supervisory Union | \$5,872,873 | \$5,967,244 | \$6,112,816 | \$6,106,100 | \$8,061,342 | \$9,268,974 | 14.98% |

Franklin West Supervisory Union

FY20 Budget

Expenditures

| | FY17 | | FY18 | | FY19 | FY20 | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|---------------|
| Curriculum (2211) | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Salaries | \$115,006 | \$115,660 | \$119,316 | \$122,384 | \$121,866 | \$128,488 | |
| Insurance Benefits | \$29,519 | \$29,406 | \$29,380 | \$24,558 | \$23,909 | \$25,679 | |
| Social Security | \$8,897 | \$8,813 | \$9,226 | \$9,273 | \$9,323 | \$9,829 | |
| Retirement Benefits | \$1,313 | \$1,317 | \$1,349 | \$3,329 | \$3,337 | \$1,435 | |
| Conferences & Continuing Ed | \$2,250 | \$1,536 | \$2,250 | \$3,195 | \$2,250 | \$3,000 | |
| Mileage | \$3,300 | \$3,093 | \$3,300 | \$4,149 | \$3,300 | \$4,000 | |
| Dues, Fees & Subscriptions | \$600 | \$758 | \$600 | \$2,311 | \$900 | \$2,702 | |
| Total Curriculum | \$160,885 | \$160,583 | \$165,421 | \$169,199 | \$164,885 | \$175,133 | 6.22% |
| | | | | | | | |
| | FY17 | | FY18 | | FY19 | FY20 | |
| Technology (2280) | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Wages & Salaries | \$161,712 | \$163,914 | \$169,246 | \$152,430 | \$288,863 | \$267,677 | |
| Insurance Benefits | \$56,764 | \$56,605 | \$55,866 | \$46,518 | \$86,765 | \$68,173 | |
| Social Security | \$12,371 | \$11,792 | \$12,947 | \$10,996 | \$22,098 | \$20,479 | |
| Municipal Retirement | \$7,555 | \$7,508 | \$7,948 | \$6,840 | \$14,621 | \$13,409 | |
| Conference & Professional Dev | \$4,000 | \$742 | \$4,000 | \$1,097 | \$4,000 | \$4,000 | |
| Contracted Services | \$56,500 | \$53,659 | \$60,000 | \$56,236 | \$60,350 | \$69,500 | |
| Mileage Reimbursement | \$1,500 | \$1,082 | \$1,500 | \$1,689 | \$1,500 | \$2,000 | |
| Supplies | \$1,500 | \$825 | \$1,500 | \$2,208 | \$900 | \$750 | |
| Equipment | \$4,000 | \$2,274 | \$4,000 | \$6,568 | \$3,500 | \$2,300 | |
| Total Technology | \$305,902 | \$298,401 | \$317,007 | \$284,582 | \$482,597 | \$448,288 | -7.11% |
| | | | | | | | |
| | FY17 | | FY18 | | FY19 | FY20 | |
| Superintendent's Office (2320-2322) | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Superintendent Office Salaries | \$201,523 | \$202,309 | \$206,278 | \$219,297 | \$214,588 | \$226,391 | |
| Insurance Benefits | \$34,419 | \$32,619 | \$33,660 | \$33,348 | \$33,499 | \$29,848 | |
| Social Security | \$15,570 | \$15,120 | \$15,885 | \$16,493 | \$16,577 | \$17,128 | |
| Retirement Benefits | \$5,837 | \$5,774 | \$5,982 | \$6,595 | \$6,517 | \$5,134 | |
| Conferences & Continuing Ed | \$5,000 | \$3,989 | \$5,000 | \$4,208 | \$4,200 | \$4,250 | |
| Contracted Services | \$39,500 | \$42,846 | \$41,000 | \$30,957 | \$31,898 | \$40,000 | |
| Advertising | \$1,000 | \$0 | \$1,000 | \$0 | \$500 | \$500 | |
| Mileage Reimbursement | \$4,500 | \$3,759 | \$4,500 | \$4,597 | \$4,500 | \$4,600 | |
| Supplies & Equipment | \$500 | \$222 | \$0 | \$0 | \$500 | \$500 | |
| Dues, Fees & Miscellaneous | \$5,100 | \$4,591 | \$5,600 | \$11,896 | \$5,100 | \$10,000 | |
| Total Superintendent's Office | \$312,949 | \$311,230 | \$318,905 | \$327,390 | \$317,879 | \$338,351 | 6.44% |
| | | | | | | | |
| | FY17 | | FY18 | | FY19 | FY20 | |
| Student Support Services (2140 / 2420) | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Salaries | \$91,395 | \$86,635 | \$105,750 | \$105,531 | \$104,684 | \$111,718 | |
| Insurance Benefits | \$21,454 | \$21,415 | \$25,420 | \$19,952 | \$31,528 | \$23,088 | |
| Social Security | \$8,449 | \$6,074 | \$8,090 | \$8,000 | \$0 | \$8,546 | |
| Retirement Benefits | \$0 | \$0 | \$886 | \$2,094 | \$2,500 | \$5,416 | |
| Course Reimbursement | \$0 | \$0 | \$2,500 | \$46 | \$0 | \$375 | |
| Continuing Ed | \$2,500 | \$215 | \$0 | \$1,102 | \$2,500 | \$1,500 | |
| Mileage Reimbursement | \$1,800 | \$2,364 | \$1,800 | \$2,301 | \$2,500 | \$2,500 | |
| Equipment | \$500 | \$0 | \$500 | \$0 | \$400 | \$350 | |
| Dues, Fees & Miscellaneous | \$500 | \$90 | \$1,000 | \$700 | \$100 | \$500 | |
| Total Student Support Services | \$126,598 | \$116,793 | \$145,946 | \$139,727 | \$144,212 | \$153,993 | 6.78% |

| Business Office | FY17 | | FY18 | | FY19 | FY20 | |
|------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------|
| | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Wages & Salaries | \$218,693 | \$219,411 | \$226,734 | \$240,790 | \$242,205 | \$266,402 | |
| Insurance Benefits | \$57,389 | \$50,511 | \$49,326 | \$37,222 | \$38,251 | \$35,066 | |
| Social Security | \$17,741 | \$17,381 | \$18,307 | \$18,207 | \$18,689 | \$20,380 | |
| Municipal Retirement | \$12,302 | \$12,068 | \$12,754 | \$12,854 | \$13,624 | \$15,984 | |
| Conferences & Continuing Ed | \$3,500 | \$1,340 | \$3,500 | \$1,100 | \$3,500 | \$2,300 | |
| Contracted Services | \$2,000 | \$960 | \$2,000 | \$1,535 | \$2,000 | \$2,000 | |
| Mileage Reimbursement | \$1,600 | \$1,343 | \$1,800 | \$1,577 | \$1,800 | \$3,500 | |
| Software | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$10,000 | |
| Equipment | \$500 | \$0 | \$500 | \$0 | \$500 | \$500 | |
| Dues, Fees & Miscellaneous | \$400 | \$401 | \$400 | \$375 | \$400 | \$400 | |
| Total Business Office | \$314,125 | \$303,413 | \$315,321 | \$313,660 | \$370,969 | \$356,532 | -3.89% |

| Buildings and Grounds (2600 / 2321) | FY17 | | FY18 | | FY19 | FY20 | |
|--------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Director of Facilities Salary | \$71,126 | \$71,126 | \$73,082 | \$75,415 | \$78,976 | \$77,532 | |
| FWSU Custodian Wages | \$0 | \$1,161 | \$0 | \$3,978 | \$0 | \$4,000 | |
| Insurance Benefits | \$23,896 | \$24,331 | \$23,711 | \$24,357 | \$24,251 | \$29,900 | |
| Social Security | \$5,441 | \$5,253 | \$5,591 | \$5,591 | \$6,042 | \$6,237 | |
| Municipal Retirement | \$4,001 | \$3,914 | \$4,111 | \$4,154 | \$4,442 | \$4,892 | |
| Continuing Education | \$1,000 | \$0 | \$1,000 | \$0 | \$1,000 | \$500 | |
| Contracted Services | \$6,300 | \$6,778 | \$7,500 | \$4,310 | \$4,000 | \$4,000 | |
| Rent | \$21,318 | \$21,318 | \$21,744 | \$21,744 | \$22,288 | \$22,845 | |
| Prpoerty & Liability Insurance | \$4,226 | \$3,862 | \$4,055 | \$4,968 | \$4,055 | \$5,167 | |
| Telephone | \$1,600 | \$1,466 | \$1,600 | \$1,505 | \$1,600 | \$1,600 | |
| Postage | \$1,500 | \$1,149 | \$1,500 | \$866 | \$1,500 | \$1,200 | |
| Mileage Reimbursement | \$1,500 | \$1,268 | \$1,500 | \$1,105 | \$1,500 | \$1,500 | |
| Supplies | \$8,500 | \$5,265 | \$8,500 | \$5,747 | \$8,500 | \$7,500 | |
| Utilities | \$7,000 | \$5,496 | \$7,000 | \$5,727 | \$7,000 | \$6,500 | |
| Equipment | \$1,000 | \$676 | \$1,000 | \$0 | \$1,000 | \$1,000 | |
| Total Buildings & Grounds | \$158,408 | \$153,062 | \$161,894 | \$159,465 | \$166,154 | \$174,373 | 4.95% |

| Transportation (2710) | FY17 | | FY18 | | FY19 | FY20 | |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|--|
| | Budget | Actual | Budget | Actual | Budget | Proposed | |
| <i>Fairfax</i> | | | | | | | |
| Transportation Wages | \$285,513 | \$279,397 | \$281,224 | \$283,984 | \$291,591 | \$316,252 | |
| Insurance Benefits | \$44,454 | \$49,716 | \$44,061 | \$43,386 | \$42,879 | \$47,596 | |
| Social Security | \$21,918 | \$21,115 | \$22,362 | \$21,628 | \$22,331 | \$24,193 | |
| Municipal Retirement | \$11,107 | \$6,993 | \$11,329 | \$6,775 | \$7,050 | \$8,000 | |
| Conference & Professional Development | \$500 | \$40 | \$500 | \$40 | \$500 | \$500 | |
| Contracted Services | \$2,000 | \$2,670 | \$4,417 | \$2,287 | \$11,716 | \$12,000 | |
| Repairs & Maintenance | \$2,000 | \$4,839 | \$0 | \$1,638 | \$5,000 | \$5,000 | |
| Phone / Advertising/Travel | \$2,200 | \$7,125 | \$3,400 | \$1,469 | \$5,800 | \$5,800 | |
| Vehicle Insurance | \$5,612 | \$4,170 | \$4,379 | \$4,829 | \$4,500 | \$4,725 | |
| Utilities | \$4,550 | \$3,397 | \$5,300 | \$4,648 | \$4,800 | \$5,000 | |
| Uniforms | \$4,400 | \$1,625 | \$3,000 | \$2,387 | \$3,000 | \$3,000 | |
| Supplies | \$20,500 | \$27,997 | \$20,500 | \$18,508 | \$25,000 | \$25,000 | |
| Fuel for Vehicles | \$50,000 | \$29,489 | \$60,638 | \$39,782 | \$60,000 | \$45,000 | |
| Equipment | \$1,000 | \$84,411 | \$88,667 | \$81,920 | \$92,000 | \$97,000 | |
| Dues, Fees and Miscellaneous | \$1,700 | \$1,187 | \$1,700 | \$277 | \$1,700 | \$1,700 | |
| Total Fairfax Transportation | \$457,454 | \$524,170 | \$551,477 | \$513,558 | \$577,867 | \$600,766 | |

Georgia

| | | | | | | | |
|--------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|--|
| Transportation Contract - GEMS | \$330,013 | \$330,013 | \$340,243 | \$340,243 | \$349,770 | \$390,747 | |
|--------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|--|

| | | | | | | | |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------|
| Diesel Fuel - GEMS | \$26,000 | \$21,074 | \$0 | \$27,789 | \$0 | \$26,000 | |
| Total Georgia Transportation | \$356,013 | \$351,087 | \$340,243 | \$368,032 | \$349,770 | \$416,747 | |
| Fletcher | | | | | | | |
| Transportation Contract - FES | \$131,794 | \$131,794 | \$135,879 | \$135,970 | \$139,684 | \$153,652 | |
| Total Fletcher Transportation | \$131,794 | \$131,794 | \$135,879 | \$135,970 | \$139,684 | \$153,652 | |
| Total Transportation | \$945,261 | \$1,007,051 | \$1,027,599 | \$1,017,560 | \$1,067,321 | \$1,171,165 | 9.73% |
| Other Initiatives (Comp Ed, Prof Dev, ELL) | | | | | | | |
| Total Other Initiatives | \$137,495 | \$130,474 | \$117,353 | \$141,165 | \$126,498 | \$133,708 | 5.70% |
| Total Regular Education (w/o Paras) | \$2,461,623 | \$2,481,007 | \$2,569,446 | \$2,552,749 | \$2,840,515 | \$2,951,543 | 3.91% |

| | FY17 | | FY18 | | FY19 | FY20 | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Speech Language Pathologist (2150) | | | | | | | |
| Para Hourly | \$0 | \$0 | \$0 | \$0 | \$22,212 | \$19,025 | |
| Teacher Salaries | \$300,154 | \$297,923 | \$304,372 | \$276,405 | \$298,392 | \$273,802 | |
| Insurance Benefits | \$27,454 | \$42,707 | \$43,138 | \$40,494 | \$53,466 | \$52,241 | |
| Social Security | \$23,679 | \$22,651 | \$23,812 | \$20,671 | \$23,304 | \$28,967 | |
| Continuing Education | \$5,000 | \$6,868 | \$6,500 | \$4,130 | \$6,500 | \$9,750 | |
| Contracted Services | \$0 | \$11,355 | \$0 | \$28,749 | \$0 | \$30,000 | |
| Retirement | 0 | 0 | 0 | 0 | 0 | \$0 | |
| Contracted Substitutes | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$5,000 | |
| Travel | \$0 | \$104 | \$0 | \$0 | \$200 | \$200 | |
| Supplies | \$2,375 | \$2,878 | \$2,375 | \$917 | \$2,375 | \$2,375 | |
| Equipment | \$2,000 | \$0 | \$0 | \$0 | \$1,500 | \$1,000 | |
| Total Speech and Language | \$360,662 | \$384,487 | \$380,197 | \$371,365 | \$412,949 | \$422,360 | 2.28% |

| | FY17 | | FY18 | | FY19 | FY20 | |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------|
| | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Special Education (Program 201 / 211) | | | | | | | |
| Teacher Salaries | \$785,635 | \$749,737 | \$841,771 | \$800,286 | \$825,391 | \$1,031,448 | |
| Para Wages | \$13,395 | \$6,844 | \$0 | \$7,117 | \$952,288 | \$909,208 | |
| Insurance Benefits | \$191,164 | \$186,868 | \$209,581 | \$192,763 | \$316,922 | \$393,285 | |
| Social Security | \$61,166 | \$54,806 | \$64,747 | \$58,663 | \$139,254 | \$143,715 | |
| Retirement | \$0 | \$0 | \$0 | \$4 | \$53,982 | \$60,344 | |
| Course Reimbursement | \$21,175 | \$20,071 | \$16,000 | \$14,502 | \$21,300 | \$28,500 | |
| Contracted Services | \$413,500 | \$578,382 | \$543,000 | \$694,718 | \$688,500 | \$930,200 | |
| Substitute Contracted Services | \$0 | \$0 | \$0 | \$55,460 | \$40,000 | \$55,000 | |
| Transportation | \$120,107 | \$101,357 | \$98,223 | \$94,680 | \$85,000 | \$157,000 | |
| Postage | \$1,500 | \$0 | \$1,500 | \$0 | \$0 | \$0 | |
| Tuition | \$894,421 | \$704,489 | \$742,310 | \$654,615 | \$675,836 | \$733,500 | |
| Mileage Reimbursement | \$2,000 | \$660 | \$1,000 | \$501 | \$1,000 | \$1,000 | |
| Excess Costs | \$308,800 | \$499,893 | \$416,299 | \$425,297 | \$713,500 | \$411,500 | |
| Supplies | \$8,400 | \$2,434 | \$22,900 | \$5,229 | \$20,000 | \$25,000 | |
| Equipment | \$2,000 | \$3,509 | \$7,300 | \$1,880 | \$12,000 | \$12,000 | |
| Total Special Education | \$2,823,263 | \$2,909,049 | \$2,964,631 | \$3,005,716 | \$4,544,973 | \$4,891,700 | 7.63% |

| | FY17 | | FY18 | | FY19 | FY20 | |
|--------------------------------------|----------|----------|----------|----------|----------|----------|--|
| | Budget | Actual | Budget | Actual | Budget | Proposed | |
| Early Education (Program 050) | | | | | | | |
| EEE Teacher Salaries | \$77,883 | \$53,128 | \$58,119 | \$43,790 | \$63,456 | \$89,493 | |
| EEE Summer Hourly Wages | \$4,000 | \$2,100 | \$27,500 | \$2,800 | \$0 | \$0 | |

| | | | | | | | |
|-------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------|
| EEE Para Wages | \$0 | \$0 | \$0 | \$0 | \$58,140 | \$65,254 | |
| EEE SLP Salaries | \$82,689 | \$84,254 | \$84,344 | \$85,857 | \$80,147 | \$85,843 | |
| EEE SLP Summer Hourly | \$0 | \$1,111 | \$2,100 | \$2,564 | \$0 | \$0 | |
| EEE Insurances | \$45,127 | \$35,783 | \$36,398 | \$26,929 | \$36,441 | \$56,017 | |
| EEE Social Security | \$12,656 | \$10,151 | \$11,381 | \$9,916 | \$15,631 | \$16,492 | |
| EEE Course Reimbursement | \$5,600 | \$2,840 | \$3,500 | \$913 | \$5,450 | \$8,835 | |
| EEE Contracted Services | \$0 | \$1,580 | \$0 | \$3,094 | \$1,500 | \$1,500 | |
| EEE Supplies | \$0 | \$845 | \$0 | \$408 | \$1,140 | \$1,150 | |
| EEE Equipment | \$0 | \$1,540.05 | \$0 | \$0 | \$1,000 | \$1,000 | |
| Total EEE | \$227,325 | \$192,700 | \$198,542 | \$176,270 | \$262,905 | \$325,584 | 23.84% |
| Special Education EEE | \$227,325 | \$192,700 | \$198,542 | \$176,270 | \$262,905 | \$325,584 | |
| Special Education (K-12) | \$2,823,263 | \$2,909,049 | \$2,964,631 | \$3,005,716 | \$4,544,973 | \$4,891,700 | |
| Special Education Speech & Language | \$360,662 | \$384,487 | \$380,197 | \$371,365 | \$412,949 | \$422,360 | |
| Total Special Education | \$3,411,250 | \$3,486,237 | \$3,543,370 | \$3,553,351 | \$5,220,827 | \$5,639,644 | 8.02% |

General Ed Paras

| | Budget | Actual | Budget | Actual | Budget | Proposed |
|-----------------------------|------------|------------|------------|------------|------------|------------------|
| Para Wages | \$0 | \$0 | \$0 | \$0 | \$0 | \$531,813 |
| Insurances | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,695 |
| Social Security | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,680 |
| Retirement | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,909 |
| Conferences & Continuing Ed | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,690 |
| Contracted Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Mileage Reimbursement | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| Software | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Dues, Fees & Miscellaneous | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| Total Gen Ed Paras | \$0 | \$0 | \$0 | \$0 | \$0 | \$677,787 |

| | | | | | | | |
|---------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------|
| Supervisory Union Budget | \$2,461,623 | \$2,481,007 | \$2,569,446 | \$2,552,749 | \$2,840,515 | \$2,951,543 | 3.91% |
| Special Education Budget | \$3,411,250 | \$3,486,237 | \$3,543,370 | \$3,553,351 | \$5,220,827 | \$5,639,644 | 8.02% |
| | \$5,872,873 | \$5,967,244 | \$6,112,816 | \$6,106,100 | \$8,061,342 | \$8,591,187 | 6.57% |
| Regular Ed Paras | \$0 | \$0 | \$0 | \$0 | \$0 | \$677,787 | |
| Combined | \$5,872,873 | \$5,967,244 | \$6,112,816 | \$6,106,100 | \$8,061,342 | \$9,268,974 | 14.98% |

Franklin West Supervisory Union Salaries

7/1/17 - 6/30/18

(including insurance buy-outs)

| EMPLOYEE NAME | POSITION | TOTAL EARNINGS |
|------------------------|------------------------------------|----------------|
| ANDERSON, CYNTHIA | SPECIAL EDUCATOR | \$74,627 |
| BENGAFF, JAMES | BUS DRIVER | \$19,034 |
| BOCKUS, JENNIFER | SPECIAL EDUCATOR | \$57,152 |
| BRIGGS, TAMMY | SPECIAL EDUCATOR | \$75,690 |
| BURTON, CYNTHIA | SPECIAL EDUCATOR | \$15,111 |
| CASTINE, JESSICA | PSYCHOLOGIST | \$58,505 |
| CHACE, WENDY | SUMMER SPEECH LANGUAGE PATHOLOGIST | \$700 |
| CHASE, WENDY | SPECIAL EDUCATOR | \$45,456 |
| CLARK, DIANN | SPEECH LANGUAGE PATHOLOGIST | \$82,415 |
| CLOUGH, DAVID | BUS DRIVER | \$17,404 |
| CORMIER, JANET | SPECIAL EDUCATOR | \$63,060 |
| CORNETT, KIM | BOOKKEEPER | \$42,762 |
| DANIELS, ALFRED | BUS DRIVER | \$21,278 |
| DATTILIO, LAURA | HEALTH ASSISTANT | \$2,175 |
| FAIRBROTHER, ANGELIQUE | DIGITAL LEARNING SPECIALIST | \$76,135 |
| FIGHTLIN, RACHEL | SPECIAL EDUCATOR | \$8,558 |
| GOLD, TIFFANY | SUMMER EARLY LEARNING | \$1,383 |
| GRANGER, CANDY | HUMAN RESOURCES | \$65,607 |
| GRANGER, TOD | DIRECTOR OF FACILITIES | \$72,684 |
| GRAVES, CAROL | BUS DRIVER | \$1,890 |
| GRIFFIN, ELIZABETH | TUTOR | \$2,682 |
| HEBERT, COLLETTE | TUTOR | \$1,953 |
| HUGHES, AARIKA | BUS DRIVER | \$7,594 |
| JENKINS, KRISTINE | SPEECH LANGUAGE PATHOLOGIST | \$62,270 |
| JOHNSON, JULIE | SPECIAL EDUCATOR | \$58,405 |
| KARMIN, MARGO | SPEECH LANGUAGE PATHOLOGIST | \$11,980 |
| KEATING, LINDA | DIRECTOR OF CURRICULUM | \$98,983 |
| KICSAK, DANIELLE | SPECIAL EDUCATOR | \$50,810 |
| KING, BRIAN | BUS DRIVER | \$20,798 |
| KING, FELICIA | SPECIAL EDUCATOR | \$40,300 |
| KIRSCH, NORMAN | SUPERINTENDENT | \$134,690 |
| KOVAL, LISA | SPEECH LANGUAGE PATHOLOGIST | \$70,955 |
| LAFFERRIERE, JODY | TECHNOLOGY SUPPORT STAFF | \$36,092 |
| LANGDELL, BRANDON | MECHANIC/ BUS DRIVER | \$26,609 |
| LAPINE, MARY ELLEN | ADMIN ASSIST FOR SUPPORT SERVICES | \$8,715 |
| LEACH, DUANE | BUS DRIVER | \$9,266 |
| LEACH, MARNITA | BUS DRIVER | \$13,139 |
| LECLERC, KATIE | SPECIAL EDUCATOR | \$59,040 |
| LUTZ, TAMMY | ADMINISTRATIVE ASSISTANT | \$33,863 |
| MANNING, BENJAMIN | SPECIAL EDUCATOR | \$46,798 |
| MAYHUE, CHRISTOPHER | SCHOOL-BASED TECHNICIAN | \$24,532 |
| MCAVEY, KEN | BUS DRIVER | \$4,895 |
| MCINTYRE, RACHEL | SPECIAL EDUCATION DIRECTOR | \$89,509 |
| MEIGS, LORI A. | ADMIN ASST FOR SUPPORT SERVICES | \$15,904 |
| METAYER, CHELSEA | SPECIAL EDUCATOR | \$52,843 |
| MORTON, RANDALL | BUSINESS MANAGER | \$14,384 |
| MURRAY, ANN | PAYROLL SPECIALIST | \$41,912 |
| MYOTT, JOAN | ACCOUNTING SUPPORT STAFF | \$43,564 |
| NIECKARZ, EMILY | SPECIAL EDUCATOR | \$60,260 |

| | | |
|---------------------|------------------------------------|--------------------|
| O'BRIEN, MELISSA | SPEECH LANGUAGE PATHOLOGIST | \$48,379 |
| OSGOOD, JENNIFER | CUSTODIAN | \$650 |
| PARKER, PATSY | TRANSPORTATION SUPERVISOR | \$58,010 |
| PERROTTE, MARCY | SPECIAL EDUCATOR | \$46,991 |
| PETTY, TYLER | BUS DRIVER | \$181 |
| PINNEY, CARLA | BUS DRIVER | \$1,806 |
| PLANTE, GRADY | MECHANIC/ BUS DRIVER | \$17,660 |
| QUARLES, PHYLLIS | SPEECH LANGUAGE PATHOLOGIST | \$57,714 |
| RILEY, NANCY | SPECIAL ED EVALUATOR | \$82,540 |
| ROWELL, JOHN | SPECIAL EDUCATOR | \$79,620 |
| SHEARER, KAREN | SPECIAL EDUCATOR | \$48,558 |
| SMITH, JEFFREY | TECHNOLOGY LEAD SUPPORT STAFF | \$61,607 |
| SUMNER, CHRISTINE | BUSINESS MANAGER | \$97,890 |
| SWEATT, WENDELL | BUS DRIVER | \$20,000 |
| THOMPSON, PAULA | SPECIAL EDUCATOR / COMPENSATORY ED | \$61,335 |
| TRUDELL, DANA | BUS DRIVER | \$1,170 |
| TUCKER, SARAH | SPECIAL EDUCATOR | \$34,780 |
| VANCE, HAROLD | TUTOR | \$770 |
| VILLAREAL, LYNNE | SPECIAL ED DRIVER | \$16,505 |
| WARK, WENDY | SPECIAL EDUCATOR | \$80,040 |
| WATERHOUSE, MELISSA | HEALTH ASSISTANT | \$2,750 |
| WHEEL, NATASHA | EXECUTIVE ASSISTANT | \$46,819 |
| WOODWARD, JAMES | BUS DRIVER | \$33,546 |
| ZURIT, DARAH | SPECIAL EDUCATOR | \$50,810 |
| | TOTAL | \$2,894,498 |

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