

**Georgia Selectboard Budget Meeting  
Via ZOOM Web Conferencing  
Monday July 27, 2020 6:30 pm**

**Approved:**           **Approved**

**Present:**           Selectboard: Matt Crawford, Steve Lamos, Tara Wright, Jason Burt, Scott St. Onge,  
Town Administrator: Amber Baker, Selectboard Clerk: Sam Gould.

**Absent:**             All Present

**Public Present:**   Buddy Meilleur, LCATV Production Manager

Matt Crawford opened the Selectboard 2<sup>nd</sup> quarter budget meeting for July 27, 2020 for the Town of Georgia via ZOOM at 6:30 p.m. to discuss the Town of Georgia's budget business.

Amber informed the Selectboard that revenues are good at this time.

Line 15 Planning Fees: Higher than projected for this time of year.

Line 20 Recording Fees: Higher than projected for this time of year.

Line 44 School Reimbursement: Up \$30k over projection. Part of this is due to the tax true-up from 2019.

Line 124 Admin Consultant Services: Currently as projected with \$26,604.60 spent and \$8,395.40 remaining.

Line 142 Town Clerk: All numbers look good. So far, the larger than normal number of absentee ballots has not affected the budget.

Line 160 Delinquent Tax Collector: All numbers look good.

Line 176 Admin Computer Support: Is over 50% as most is paid up front for the year.

Line 190 Fire Dept. Building Maintenance: Over due to alarm panel failure that required unscheduled maintenance.

Line 200 Emergency Medical Services: Will be over budget for 2020 is dispatching contract is approved.

Line 247 First Response Stipends: Due to COVID-19 this line will be over budget.

Line 273 Auditors: Contract has started and the report is almost completed with the report expected in four to six weeks.

Line 293 Regional: Just shy of 100% as expected.

Line 302 Parks and Recreation: Currently under budget due to the effects of COVID-19.

Line 385 Highway Overtime Labor: The timecard coding needs to be looked at as the number is off. Todd will work this.

Line 388 Paving/Blacktop: Still working with Pike over the increase they are requesting to complete the contract.

Line 389 Processed Aggregate: Is weather dependent.

Line 390 Dust Control: Is weather dependent.

Line 397 Culverts: All funds have been spent for the year; this will require reevaluation for next years budget.

Line 412 Winter Sand and Salt: Todd will work on estimates for the remainder of the year.

Lines 441 & 443 Truck Maintenance: Both over budget, Todd is working to keep the truck expenses down as low as possible for the rest of the year.

Amber informed the Selectboard that she has no real concerns with the budget at this time, she further informed the Selectboard;

The 2007 International 6-Wheeler will go up for sale this week and the 2014 used truck will be purchased this week.

COVID-19 has had no real effect on the overall town budget at this time. Some areas are higher than projected but others are lower.

Interfund borrowing will begin this month; this is normal for this time of year.

She also informed the Selectboard that the main issue with paving costs was Pike combining the beach paving with the town road paving which were supposed to be two different contracts.

There was further discussion on; state paving grants (none), how short was the paving (1/2 mile) and that we are currently \$17k in the plus.

The meeting was adjourned by Matt at 7:01 p.m.