

Georgia Selectboard Emergency Budget Meeting
Chris Letourneau Meeting Room
Monday, February 3, 2019 7:00 pm

Approved: **Approved**

Present: Selectboard: Matt Crawford, Steve Lamos, Tara Wright, Jason Burt, Scott St. Onge.
Town Administrator/Treasurer: Amber Baker, Selectboard Clerk: Samuel Gould.

Absent: All present

Public Present: None

Matt Crawford opened the meeting in executive session on February 3, 2020 for the Town of Georgia in the Chris Letourneau Meeting Room at 7:00 p.m. Amber Baker was present.

Executive session decisions: Empower Amber to talk with VLTC about contracts, and for Todd to conduct interviews for the highway department with Amber as the Town Administrator and Jason as the Selectboard representative.

Executive session closed at 7:08 p.m.

Matt Crawford opened the Selectboard emergency budget meeting at 7:09 p.m.

Fees, Licenses, Fines

Line 20 Recording Fees: Increased to \$58k.

Other Revenue

Line 44 School Reimbursement: set at \$67k.

Line 55 Highway Disaster Revenue: Increased to \$25k (31 October 2019 storm funds moved here from Line 522 Cash Applied to Budget).

General Government Annual Budgets

Selectboard

Line 123 Admin Consultant Services: Reduced to \$35k.

Line 130 General Contingency: Reduced to \$3k.

Municipal Offices

Line 181 Admin Money to Reserve Fund: Reduced to \$4k.

Public Safety

Line 201 Law Enforcement: Reduced to \$98,500.

Regional

Line 293 Franklin County Tax: Reduced to \$57,393.

Parks and Recreation

Line 306 Parks/Rec programs: Reduced to \$11,200.

Line 316 Parks/Rec Community Events: Reduced to \$4k.

Library

Line 334 Library Adult Books: Reduced to \$4k.

Line 348 Library Money to Reserve Fund: reduced to \$5k.

Benefits

Line 354 Sick Pay: Reduced \$8k.

Line 355 Vacation Pay: Reduced to \$11k.

Line 361 Insurance – Health: Reduced \$133k.

Highway

Road Surface Management

Line 383 Highway Overtime Labor: Reduced to \$35k.

Equipment

Line 439 2002 International Six Wheeler: Reduced to \$1K.

Instruct Todd to look into purchasing a used 2013 to replace the 2002 rather than a new truck as this is more in line with the capital budget replacement program.

Line 452 equipment money to reserve fund: Increased to \$90k.

Garage Expense

Line 463 Garage Bldg./Grnds. Maint. Supplies: Increased to \$77k.

The new budget comes in at \$3,488,558 with \$1,934,395 to be raised by taxes an estimated .008 increase in the tax rate.

Motion to approve the 2020 Town budget dated February 3, 2020 for \$3,488,558 by Steve, seconded by Scott, all in favor.

Meeting officially closed at 8:08 p.m.